

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: June 23, 2026

Agenda Item Caption: Consideration of the Procurement of Two 72-Passenger Diesel School Buses, One 54-Passenger Diesel School Bus with Three Wheelchair Spaces and Two F-250 Crew Cab Trucks

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposed purchase of Two 72-Passenger Diesel School Buses, one 54-Passenger Diesel School Bus and Two F-250 Crew cab trucks, through the Texas BuyBoard Purchasing Cooperative, as presented.

Background Information: The administration is pursuing the purchase of three new diesel school buses and three F-250 crew cab trucks to support the district's transportation needs. The District currently operates a fleet of 278 school buses and 238 vehicles, with the goal of not exceeding a 12-year or 200k miles, life cycle of district vehicles. To assist in the replacement of school buses and vehicles exceeding their life cycle budgeted funds were allocated in 2025-26 which will be used to purchase the requested.

Fiscal Analysis: The estimated price of \$650,000 for the three school buses and two vehicles will not exceed the \$700,000, 2025-26 budgeted funds allocated for vehicles. The purchase will be made from the Transportation Departments fund budget.

Regulatory Requirement: Board Policy CH (Local): Purchasing and Acquisition, requires Board approval of all contracts/purchases with a single amount of \$100,000 or more.

Contact Person for Additional Questions/Information:

Name: Myron Wilson, Executive Director for Transportation Services

Email address: Myron.Wilson@killeenisd.org

Telephone Number: (254) 336-0147

Attachments: Presentation

Signature Requested: No