# Jan Sobieski School -- Proposed Rates and Fees Agreement 2017-2020

## CLASSROOM RATES

### 1st set of classroom(s)

| | |
|---|---:|
| Total number of classrooms billed | 1 |
| Total number of hours classrooms used | 3 |
| Total number of days classrooms used | 52 |
| Hourly rate charged per classroom | $30.00 |
| Total cost per year | $4,680.00 |

### 2nd set of classroom(s)

| | |
|---|---:|
| Total number of classrooms billed | 4 |
| Total number of hours classrooms used | 2 |
| Total number of days classrooms used | 52 |
| Hourly rate charged per classroom | $30.00 |
| Total cost per year | $12,480.00 |

### Little Theatre

| | |
|---|---:|
| Total number of classrooms billed | 1 |
| Total number of hours classrooms used | 3 |
| Total number of days classrooms used | 52 |
| Hourly rate charged per classroom | $45.00 |
| Total cost per year | $7,020.00 |

| | |
|---|---:|
| Total cost for ALL rooms | $24,180.00 |
| Rate with community member servicing discount (55% of rate sheet) | $10,881.00 |
| Rate with multi-year contract discount (15% off above rate) | $9,248.85 |

## CUSTODIAL RATES

| | |
|---|---:|
| Custodial rate charged per hour | $38.88 |
| Total hours charged per use | 4 |
| Total days charged per year | 52 |
| Total custodial charges per year | $8,087.04 |

| | |
|---|---|
| **TOTAL COST** | |
| | |
| **Classroom rates** | **$9,248.85** |
| **Custodial charges** | **$8,087.04** |
| **Total cost per year** | **$17,335.89** |
| | |
| **Total cost 3 year contract** | **$52,007.67** |

ADVANTAGES

NO increase over 3 year period in room rates

NO change over 3 year period in in discounted rates

LOCK on custodial rates regardless of negotiated agreement with union custodians

EXCLUSIVE use of facilities

APPLICATION FEE waived

ANY SNOW REMOVAL NEEDED SUBJECT TO PRICES ON SHEET TITLED "SNOW RATES" OR TBI

D BASED UPON DISTRICT CAPACITY TO REMOVE SNOW

**For the 2017/18 Season**

**Per Service Snow and Ice Management Services:**

Less than 1.5"                              No Service

Snow Removal of 1.5" to 4"                  $150.00 Per Occurrence

Snow Removal of 4.1" to 5"                  $215.00 Per Occurrence

Snow Removal of 5.1" to 6"                  $280.00 Per Occurrence

Snow Removal of 6.1" to 7"                  $345.00 Per Occurrence

Snow Removal of 7.1" to 8"                  $410.00 Per Occurrence

Salt Per Occurrence*                        $150.00 Per Occurrence

*Pricing subject to change based on market availability and pricing