



To: Coppell ISD Board of Trustees
 From: Dr. Angie Brooks Applegate
 Date: April 23, 2020
 cc: Dr. Brad Hunt, Diana Sircar and Kristen Streeter
 Re: Instructional Materials Allotment (IMA) Request

The balance of the state provided Instructional Materials Allotment (IMA) funds is **\$2,193,500.67**.

At this time, we request IMA funds in the amount of **\$2,193,043.00** to support in the areas of Mathematics, Language Arts, Science, Social Studies, Languages Other Than English (LOTE), ESL, CTE, PE, and Fine Arts.

This is an adoption year for Language Arts for High Schools, therefore you will see an increase in the expenditures in this subject area. With all of the resources below as well as with the ELAR adoption process, we gathered continual input throughout the year from all of our campuses. This allowed us to ensure the purchases being requested for the district are not only instrumental in the learning process, aligned to our TEKS, but also provide the district sustained alignment in supporting our curriculum and educator/learner needs within instruction.

We have also taken into account the needs during our CISD Distance Learning experience to ensure we can continue supporting as we have been doing with online resources/blended resources as we go into the 2020-2021 school year.

We are requesting expenditures from the remaining allotment for the 2020-2021 Biennium for the following:

Subject Area	Grades Impacted	Examples of Potential Resources	Approximate Cost for Resources: (these may alter slightly with final quotes for resources as well as enrollment numbers for 2020-2021)
Mathematics	PK-12	<ul style="list-style-type: none"> ▪ iStation Math PK ▪ Dreambox ▪ Exemplars online 	Approximate Total: \$427,943.00

		<ul style="list-style-type: none"> ▪ subscription ▪ Reflex Math/Gizmos ▪ Performing Math ▪ Go Math ▪ Math in Practice 	
Language Arts	PK-12	<ul style="list-style-type: none"> • iStation • Handwriting Without Tears • Raz-Kids + Science • Read 180 • Turnitin subscription • Membean • Units of Study Phonics • Frog Street PK • No Red Ink • Textbook/Resources High Schools • Phonemic Awareness - PK • Textbook Adoption Resources - High school 	Approximate Total: \$1,127,350.00
Science	PK-12	<ul style="list-style-type: none"> • Physics for Scientist and Engineers • College Physics • Campbell Biology • Mystery Science • Generation Genius • Digital Science TechBook 	Approximate Total: \$145,500.00
Social Studies	PK-12	<ul style="list-style-type: none"> • Social Studies Alive • Middle School SS - Geography, American History and Texas History • History Alive • Government Alive • Geography Alive • Economics Alive • PK - Let's Find Out 	Approximate Total: \$112,900.00
ESL/LOTE	PK-12	<ul style="list-style-type: none"> • T'es Branche and Que Chevere all levels • Chinese text books • Azulejo - Student and Teacher's Edition • ASL Additional Resources 	Approximate Total: \$38,200.00
Fine Arts	PK-12	<ul style="list-style-type: none"> • Sight Reading Factory • Music PK-8 • CHS9, CHS Music, Middle School Music • IB Art • Essential Elements Music 	Approximate Total: \$15,800.00

<p>SPED/504/ General Education All Content Areas (Math, Science, ELAR, Social Studies including CTE, PE and Fine Arts)</p>	<p>PK-12</p>	<p>Class Interactive</p> <ul style="list-style-type: none"> • Read Naturally - SPED • Math in Practice - SPED • Teach Town - SPED • Brain Pop, Brain Pop Jr., Brain Pop Spanish, Brain Pop ESL • Track and Time renewal • L Skill, Unique learning system, News-2 you, Symbol Stix renewals - SPED • Teach Town • Every Day Life • History • CTE Needs not able to be covered by CTE Funds (local and federal) • Database • Imagequest • Pebble Go • Science Database • History Database • JSTOR Database • Science Database • Culturegrams • TexQuest • Tumblebooks • Online subscription World Book • Notability • Explain Everything • Flocabulary • Dyslexia Resources • Fitness Applications • SPARK PE/Health Curriculum • Tip Web Inventory System • Additional purchases from these resources or others resources purchased from 2019- 2020 due to enrollment increases into particular subjects or grade levels 	<p>Approximate Total: \$325,350.00</p>
<p>Grand Total Based on Current Approximate Quotes and Enrollment Numbers: \$2,193,043.00</p>			

Please let me know if you have additional questions about our aligned resources for curriculum and instruction.

Dr. Angie Brooks Applegate

RECOMMENDATION: The Administration recommends that the Board of Trustees approve the Instructional Materials Allotment of **\$2,193.043.00**.