



BOND PROJECT UPDATES AS OF: JUNE 9, 2025

SUMMARY OF BOND PROJECTS

Legend: Project Added Major Project Update Completed Project

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ACCESS CONTROLS & DOOR HARDWARE

Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary

Contracts Awarded to:

Access Controls – H&H Door Company
Door Hardware & Accessories – H&H Door Company
Network Switches – NetSync Network Solutions

Project Timelines:

| | |
|---|-----------------|
| Board Approved Contracts/Purchases: | May 15, 2023 |
| Contracts Awarded & Purchase Orders Issued: | May 22, 2023 |
| Estimated Project Completion Date: | August 31, 2025 |

Project Updates:

Access Controls: All campuses are 95% complete, numerous exterior doors are functioning, and campuses have deployed access badges to staff members. The remaining items will be completed over Summer 2025, and the district wide access control system and badges will be deployed districtwide for the start of the 2025-2026 school year

Door Hardware & Accessories: All campuses are 100% complete. The master key system will be deployed districtwide for the start of the 2025-2026 school year.

Network Switches: The addition of access controls will require expansion of our current network capacity and additional network capacity at certain campuses. Administration ordered 6 additional network switches through NetSync Network Solutions on January 22, 2024. The total cost is \$33,913.08 and did not require board approval due to the dollar amount. The switches have been received and installed.

Project Photos:





EXTERIOR LIGHTING

Calallen High School, Calallen Middle School, Magee Intermediate, East Elementary, & Wood River Elementary

Contracts Awarded to:

Materials: Crawford Electric Supply Co, Inc.

Installation: Malek Inc.

Project Timelines:

| | |
|---|----------------------|
| Board Approved Contracts/Purchases: | N/A – Under \$50,000 |
| Contracts Awarded & Purchase Orders Issued: | January 26, 2024 |
| Project Completion Date: | April 30, 2024 |

Project Updates:

The project scope includes replacing all existing campus exterior lighting with LED, including porches and parking lots. This project was completed on October 1, 2024.

CHS – PLUMBING UPGRADES

Contracts Awarded to:

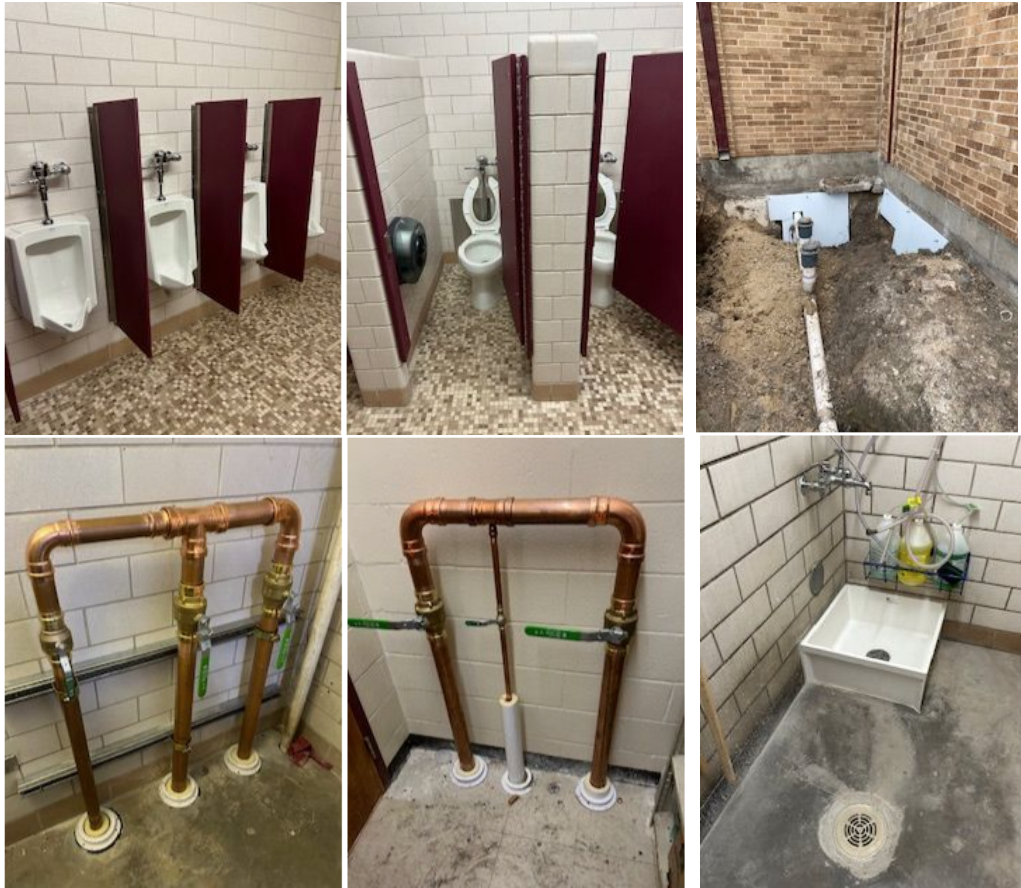
| | |
|-------------|---|
| Engineer: | Stridde, Callins and Associates, Inc. (SCA) |
| Contractor: | Gentry Company |

Project Timelines:

| | |
|---|-------------------|
| Board Approved Contracts/Purchases: | March 4, 2024 |
| Contracts Awarded & Purchase Orders Issued: | March 22, 2024 |
| Estimated Project Completion Date: | December 31, 2024 |

Project Updates:

Effective July 31, 2024 Gentry Company has substantially completed all major repairs. All water and power was restored to the building, and the new systems and fixtures are operational. Starting August 1, 2024 Gentry Company will work evenings to complete the remaining items, stainless steel hanger replacement, outside cleanouts and valve boxes, insulators, and electrical work. The project reached final substantial completion on October 15, 2024, and the city's final inspection and engineering review was completed in November 2024. The final phase of the project is to replace the asbestos fire line at the front of the building during Summer 2025.

Project Photos:



ATHLETICS – FIELD HOUSE RENOVATION

Contracts Awarded to:

| | |
|-------------------------------|------------------------------------|
| Architect: | Rawley McCoy & Associates |
| Construction Manager At-Risk: | Weaver & Jacobs Constructors, Inc. |

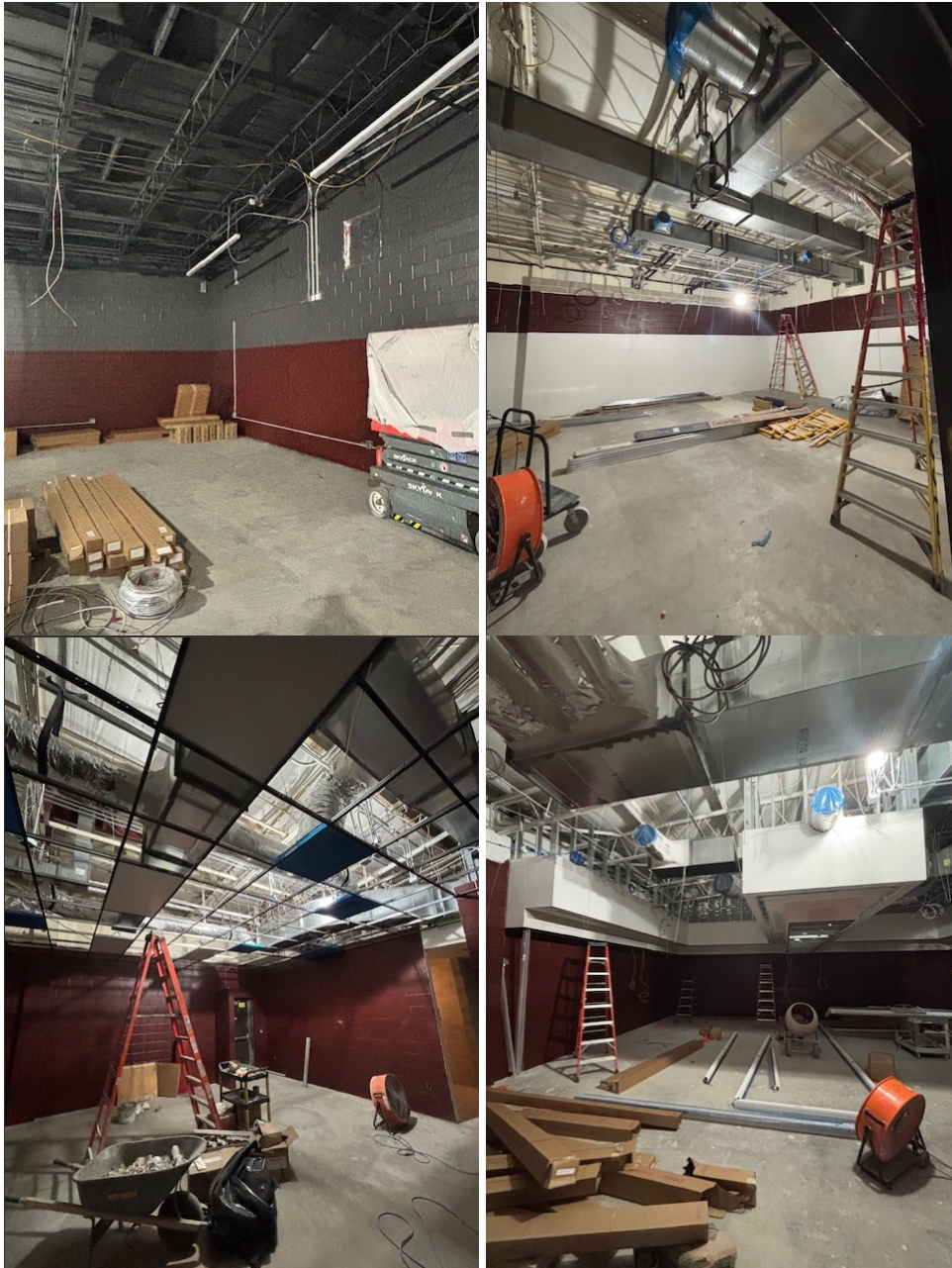
Project Timelines:

| | |
|---|------------------|
| Board Approved Contracts/Purchases: | October 25, 2024 |
| Contracts Awarded & Purchase Orders Issued: | October 25, 2024 |
| Estimated Project Completion Date: | July 31, 2025 |

Project Updates:

Construction began on December 15, 2024 and will take 6 months to complete, with the substantial completion date of July 31, 2025. Demolition is complete. Underground plumbing rough-in is complete. Overhead electrical rough-in is 45% complete. Duct hanger installation is complete and ductwork is 65% complete. Permanent power was established May 3, 2025. The contractor will focus on overhead ductwork, shower wall tiling, ceiling grid, drywall, and paint in the upcoming weeks.

Project Photos:



ATHLETICS – GIRLS LOCKER ROOM & WEIGHT ROOM RENOVATION IN CHS

Contract Awarded to:

Various Vendors for Electrical, Flooring, Fire Alarm/Intercom, Plumbing, General Remodel, Murals, Weight Equipment, and Audio/Visual. Because each trade does not exceed \$50,000 Board Approval is not required for this project.

Project Timelines:

| | |
|-------------------------------------|-----|
| Board Approved Contracts/Purchases: | N/A |
|-------------------------------------|-----|

| | |
|---|----------------|
| Contracts Awarded & Purchase Orders Issued: | March 28, 2024 |
| Estimated Project Completion Date: | August 1, 2024 |

Project Updates:

Major construction was completed on August 1, 2024. Remaining components include delivery of weigh equipment and installation of plumbing fixtures.

Project Photos:



ATHLETICS – TENNIS COURTS WITH RESTROOMS & CONCESSIONS

Contract Awarded to:

| | |
|-------------------------------|------------------------------------|
| Architect: | Rawley McCoy & Associates |
| Construction Manager At-Risk: | Weaver & Jacobs Constructors, Inc. |

Project Timelines:

Calallen ISD Bond Project Update | As of June 9, 2025

**Projects not listed on this update are still in the planning phase.

| | |
|---|------------------|
| Board Approved Contracts/Purchases: | October 14, 2024 |
| Contracts Awarded & Purchase Orders Issued: | October 14, 2024 |
| Estimated Project Completion Date: | August 31, 2025 |

Project Updates:

Construction began in February 2025. The drilled and poured piers are 90% complete. The foundation form work is 33% complete. The underground electrical rough-in is 20% complete. The concession stand and restroom facility CMU walls and electrical rough-in is underway. The contractor will continue to focus on the electrical rough-in, grade beams and carton forms for the courts, and concession stand and restroom facility wall construction in the coming weeks.

Project Photos:



EAST – BUS LANE ADDITION

Contract Awarded to:

| | |
|-----------------|----------------------|
| Civil Engineer: | York Engineering |
| Contractor: | MAKO Contracting LLC |

Project Timelines:

| | |
|---|----------------|
| Board Approved Contracts/Purchases: | July 24, 2024 |
| Contracts Awarded & Purchase Orders Issued: | August 8, 2024 |
| Estimated Project Completion Date: | April 1, 2025 |

Project Updates:

Construction and fence installation is complete.

Project Photos:**EAST – GENERAL REMODEL****Contracts Awarded to:**

| | |
|-------------------------------|------------------------------------|
| Architect: | Rawley McCoy & Associates |
| Construction Manager At-Risk: | Weaver & Jacobs Constructors, Inc. |

Project Timelines:

| | |
|---|----------------|
| Board Approved Contracts/Purchases: | April 14, 2025 |
| Contracts Awarded & Purchase Orders Issued: | April 14, 2025 |
| Estimated Project Completion Date: | July 31, 2025 |

Project Updates:

At the April 29, 2025 Special Board Meeting, the Board approved the Guaranteed Maximum Price (GMP) with B.E. Beecroft Company. Construction will begin no later than May 19, 2025, and construction will take 22 months to complete. The pre-construction meeting and kick-off was held on May 8, 2025 with Administration, the Architect, and the Contractor.

Project Photos:



FINE ARTS – NEW PERFORMING ARTS FACILITY

Contracts Awarded to:

| | |
|-------------------------------|-------------------------|
| Architect: | Richter Architects (RA) |
| Construction Manager At-Risk: | B.E. Beecroft Company |

Project Timelines:

| | |
|---|----------------|
| Board Approved Contracts/Purchases: | April 29, 2025 |
| Contracts Awarded & Purchase Orders Issued: | May 8, 2025 |
| Estimated Project Completion Date: | March 21, 2027 |

Project Updates:

The pre-construction meeting and kick-off was held on May 8, 2025 with Administration, the Architect, and the Contractor. Construction began on May 19, 2025, and site excavations are ongoing.

Project Photos:



MAGEE – FIRE LANE UPGRADE

Contract Awarded to:

| | |
|-----------------|----------------------|
| Civil Engineer: | York Engineering |
| Contractor: | MAKO Contracting LLC |

Project Timelines:

| | |
|---|------------------|
| Board Approved Contracts/Purchases: | October 14, 2024 |
| Contracts Awarded & Purchase Orders Issued: | October 15, 2024 |
| Estimated Project Completion Date: | August 1, 2025 |

Project Updates:

At the October 24, 2024 Special Board Meeting, the Board approved the contract with MAKO. Construction will begin on June 1, 2025 and will be completed by August 1, 2025.

MAGEE – PLAYGROUND AWNING

Contract Awarded to:

The Playwell Group, Inc.

Project Timelines:

| | |
|-------------------------------------|----------------------|
| Board Approved Contracts/Purchases: | N/A – Under \$50,000 |
|-------------------------------------|----------------------|

| | |
|---|------------------|
| Contracts Awarded & Purchase Orders Issued: | February 6, 2024 |
| Project Completion Date: | June 30, 2024 |

Project Updates:

Installation was completed on June 30, 2024. The remaining slab and installation of ADA compliant benches and tables will be completed in conjunction with the track replacement in Fall 2024.

Project Photos:



MAGEE – TRACK REPLACEMENT

Contract Awarded to:

| | |
|-----------------|----------------------|
| Civil Engineer: | York Engineering |
| Contractor: | MAKO Contracting LLC |

Project Timelines:

| | |
|---|------------------|
| Board Approved Contracts/Purchases: | October 14, 2024 |
| Contracts Awarded & Purchase Orders Issued: | October 15, 2024 |
| Estimated Project Completion Date: | June 1, 2025 |

Project Updates:

Magee walking track is currently underway. Forming, rebar, and concrete is currently ongoing, and the project will be completed by June 30, 2025.

Project Photos:**WEST – PAVILION ADDITION****Contract Awarded to:**

| | |
|-------------------------------|------------------------------------|
| Architect: | Rawley McCoy & Associates |
| Construction Manager At-Risk: | Weaver & Jacobs Constructors, Inc. |

Project Timelines:

| | |
|---|------------------|
| Board Approved Contracts/Purchases: | October 25, 2024 |
| Contracts Awarded & Purchase Orders Issued: | October 25, 2024 |
| Estimated Project Completion Date: | August 31, 2025 |

Project Updates:

Construction began in March 2025. Pier drilling began the week of April 28, 2025. The contractor will focus on the final grading and underground utilities in the coming weeks.

Project Photos:



WOOD RIVER – TRACK REPLACEMENT

Contract Awarded to:

| | |
|-----------------|----------------------|
| Civil Engineer: | York Engineering |
| Contractor: | MAKO Contracting LLC |

Project Timelines:

| | |
|---|------------------|
| Board Approved Contracts/Purchases: | October 14, 2024 |
| Contracts Awarded & Purchase Orders Issued: | October 15, 2024 |
| Estimated Project Completion Date: | March 17, 2025 |

Project Updates:

Construction began in January 2025 and the track pour was completed on March 17, 2025.

Project Photos:



PLAYGROUND ARTIFICIAL TURF

West Intermediate, Magee Intermediate, East Elementary, & Wood River Elementary

Contract Awarded to:

Hellas Construction

Project Timelines:

| | |
|---|------------------|
| Board Approved Contracts/Purchases: | March 4, 2024 |
| Contracts Awarded & Purchase Orders Issued: | March 5, 2024 |
| Project Completion Date: | October 31, 2024 |

Project Updates:

Major construction was completed on October 31, 2024

Project Photos:



TRANSPORTATION – PARKING LOT EXPANSION

Contract Awarded to:

| | |
|-----------------|---------------------------|
| Civil Engineer: | York Engineering |
| Contractor: | Ambrose Construction Ltd. |

Project Timelines:

| | |
|---|-------------------|
| Board Approved Contracts/Purchases: | December 9, 2024 |
| Contracts Awarded & Purchase Orders Issued: | December 10, 2024 |
| Estimated Project Completion Date: | August 1, 2025 |

Project Updates:

Construction of the new concrete parking lot is complete. The contractor will focus on fencing, asphalt sealing, and striping in the coming weeks to complete the project.

Project Photos:



DEFERRED MAINTENANCE

Districtwide Projects

- During the Bond 2023 planning, it was the consensus of the Bond Committee, Bond Advisory Committee, and School Board that Administration would determine how to spend the allotted \$3,112,000 of deferred maintenance budget based on district facility needs assessments. Deferred maintenance includes repairs to roofs, RTUs and A/Cs, parking lots, sidewalks, and plumbing and electrical systems districtwide.
- Summary of projects completed under 2023 Bond Deferred Maintenance:
 - Calallen High School B Gym Roof Repairs
 - Calallen High School B Gym Flooring Repairs
 - Districtwide Roof Repairs at Calallen High School, Calallen Middle School, East Elementary, Wood River Elementary

Calallen High School B Gym Roof Repairs

This project was completed in full on August 1, 2023.

Contract Awarded to:

Bernard L. Johnson Company

Project Timelines:

| | |
|---|----------------|
| Board Approved Contracts/Purchases: | July 17, 2023 |
| Contracts Awarded & Purchase Orders Issued: | July 18, 2023 |
| Project Completion Date: | August 1, 2023 |

Project Updates:

During the Maintenance Department's roof assessment conducted in Spring 2023, the CHS B Gym Roof was identified as in immediate need of repair. This roof is experiencing deterioration and leaks, and is causing damage to the gym floor. Additionally, the roof scuppers are inadequate and need to be repaired in order to drain water off the roof to prevent future leaks. This project was completed in full on August 1, 2023.

Calallen High School B Gym Flooring Repairs

This project was completed in full on August 1, 2023.

Contract Awarded to:

Bayou City Gym Floors

Project Timelines:

| | |
|---|----------------------|
| Board Approved Contracts/Purchases: | N/A – Under \$50,000 |
| Contracts Awarded & Purchase Orders Issued: | July 18, 2023 |
| Project Completion Date: | August 1, 2023 |

Project Updates:

Due to the CHS B Gym Roof deterioration and leaks, the gym floor was damaged and in need of repair and refinishing. This project was completed in full on August 1, 2023.

Project Photos:





Districtwide Roof Repairs

Calallen High School, Calallen Middle School, East Elementary, Wood River Elementary

This project was completed in full on January 5, 2024.

Contract Awarded to:

Bernard L. Johnson Company

Project Timelines:

| | |
|---|-------------------|
| Board Approved Contracts/Purchases: | October 9, 2023 |
| Contracts Awarded & Purchase Orders Issued: | October 10, 2023 |
| Estimated Project Completion Date: | December 31, 2023 |

Project Updates:

District Administration completed a districtwide facility needs assessment to identify, catalog, and prioritize deferred maintenance projects for the Bond 2023 program. Roof repairs were identified as an immediate need at Calallen High School, Calallen Middle School, East Elementary, and Wood River Elementary. This project was completed in full on January 5, 2024.

Project Photos:



Wood River Elementary Foundation & Plumbing Repairs

Contract Awarded to:

Jericho Foundation Repair, Inc.

Project Timelines:

| | |
|---|-------------------|
| Board Approved Contracts/Purchases: | March 5, 2024 |
| Contracts Awarded & Purchase Orders Issued: | March 20, 2024 |
| Estimated Project Completion Date: | December 31, 2024 |

Project Updates:

Calallen ISD Bond Project Update | As of June 9, 2025

**Projects not listed on this update are still in the planning phase.

Effective July 31, 2024 Jericho has substantially completed all major repairs. All water and power was restored to the building, and the new systems are operational. Effective November 1, 2024, Jericho has completed all plumbing repairs, made final waste connections, and is awaiting final city inspection.

Note: For plumbing repairs, the proposed amount of \$1,110,000 is a not-to-exceed figure. The final scope of needed plumbing repairs will not be finalized until the contractor is conducting repairs and can full access and assess the under foundation plumbing systems. Jericho will be required to bill actual work completed based on the scope of work discovered during construction. The District will require a change order to reduce the GMP should the actual scope of work be less than the not-to-exceed scope of work proposed.

Project Photos:



Magee Intermediate Foundation & Plumbing Repairs

Contract Awarded to:

Jericho Foundation Repair, Inc.

Project Timelines:

| | |
|---|---------------|
| Board Approved Contracts/Purchases: | May 12, 2025 |
| Contracts Awarded & Purchase Orders Issued: | May 12, 2025 |
| Estimated Project Completion Date: | July 31, 2025 |

Project Updates:

Jericho will begin work on or before June 1, 2025, and be substantially complete with all major work by July 31, 2025.

High School A Gym Roof Repairs

Contract Awarded to:

LEGEFY Roofing LLC

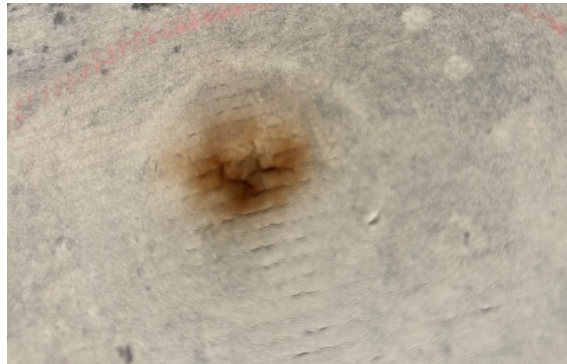
Project Timelines:

| | |
|---|---------------|
| Board Approved Contracts/Purchases: | May 12, 2025 |
| Contracts Awarded & Purchase Orders Issued: | May 12, 2025 |
| Estimated Project Completion Date: | July 31, 2025 |

Project Updates:

LEGEFY will complete work during Summer 2025.

Project Photos:



GENERAL PLANNING COSTS

All Bond 2023 Projects

Legal Services:

Walsh Gallegos

Estimated expenditures \$40,000

Administration continues to work closely with legal counsel to negotiate and finalize contracts for the Bond 2023 program, including Project Management Services, Engineering Services, and Architects. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

Architect Services:

Rawley McCoy and Associates, PLLC

All Projects, excluding the Performing Arts Center

Rawley McCoy and Associates' (RMA) contract was awarded at the September 11, 2023 Board Meeting. Administration hosted a Bond 2023 kick-off meeting with RMA on September 13, 2023 to introduce the team to the projects, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on RMA's progress can be found on the specific projects updates above.

Architect Services:

Richter Architects

Performing Arts Center

Richter Architects' contract was awarded at the September 25, 2023 Board Meeting. Administration hosted a Performing Arts kick-off meeting with Richter Architects on October 16, 2023 to introduce the team, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on Richter Architects' progress can be found on the Performing Arts Center project updates above.

Civil Engineering Services:

York Engineering

Estimated expenditures \$195,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. York Engineering has been tasked with the CHS & CMS Fencing, East Elementary Bus Lane Addition, Magee Intermediate & Wood River Elementary Track Replacements, Magee Intermediate Fire Lane Upgrade, and Transportation Facility Additional Bus Parking projects. Future updates on York Engineering's progress can be found on the specific projects updates above.

MEP Engineering Services:

Stridde, Callins & Associates, Inc.

Estimated expenditures \$300,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. SCA has been tasked with the CHS Plumbing Upgrades and Deferred Maintenance projects. Future updates on SCA's progress can be found on the specific projects updates above.

Structural Engineering Services:

Wilkerson & Sanders, Inc

Estimated expenditures \$120,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

**Geotechnical Engineering and Construction Material Testing Services:
Intertek PSI**

Estimated expenditures \$75,000

Bond 2023 contracts were awarded at the September 11, 2023 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.