

**AMPHITHEATER**

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# Bond Expenditure Report

Per A.R.S. §15-491(K)

7/1/16 – 6/30/17

# Per A.R.S. § 15-491 (K)

- District Administration is required to present to the Board an annual review of projects being funded with monies from these sources:
  - Adjacent Ways
  - Building Renewal
  - Bond Proceeds



# Adjacent Ways

- Donaldson - \$15,000
  - Bus loop improvements
  - September 30, 2016
- Innovation Academy - \$125,128
  - Bus loop construction
  - Utilities in right of way
  - June 28, 2017



# Building Renewal Grants

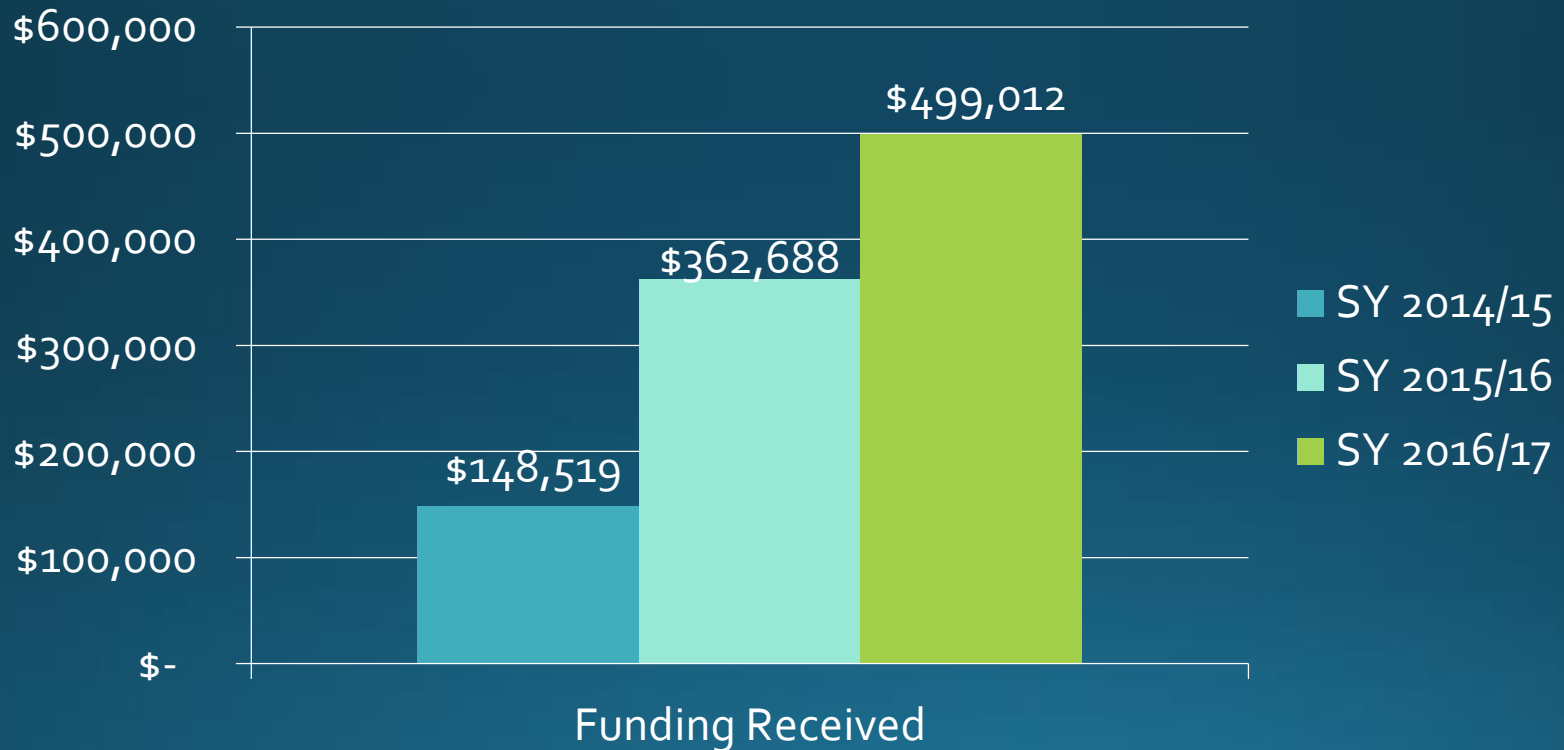
## (School Facility Board Grants)

- Harelson ES Roofing - \$44,338
  - Replaced shingled roofing on the Fun House
- Walker ES - \$6,587
  - Engineering fees for roof replacement
  - Construction begins fall break
- Coronado K-8 - \$227,469
  - Roof replacement
- Amphitheater HS - \$220,618
  - Roofing replacement 800 and 900 wings



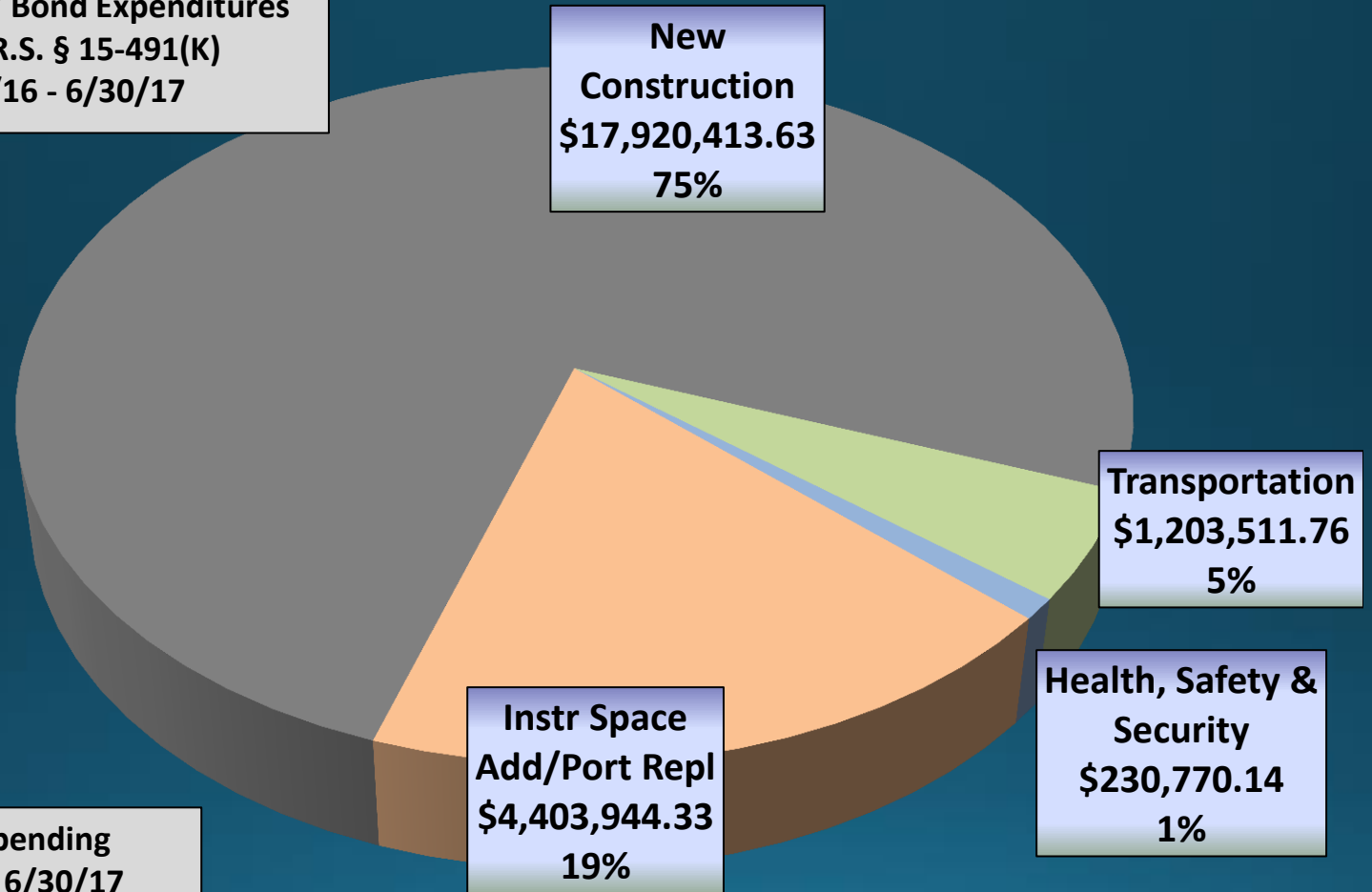
# Building Renewal Grants

Total SY 2016/17 - \$499,012



**2015 - 2016 Bond Expenditures  
per A.R.S. § 15-491(K)  
7/1/15 - 6/30/16**

**2016 - 2017 Bond Expenditures  
per A.R.S. § 15-491(K)  
7/1/16 - 6/30/17**



**Bond Spending  
7/1/16 - 6/30/17  
\$23,758,639.86**



# Bond Projects

## Innovation Academy

\$17,920,414





# Bond Projects Amphitheater High School

\$1,559,274





# Bond Projects Ironwood Ridge HS

\$1,261,408



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# Bond Projects

## Canyon del Oro HS

\$1,000,659



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# Bond Projects Cross MS

\$325,770



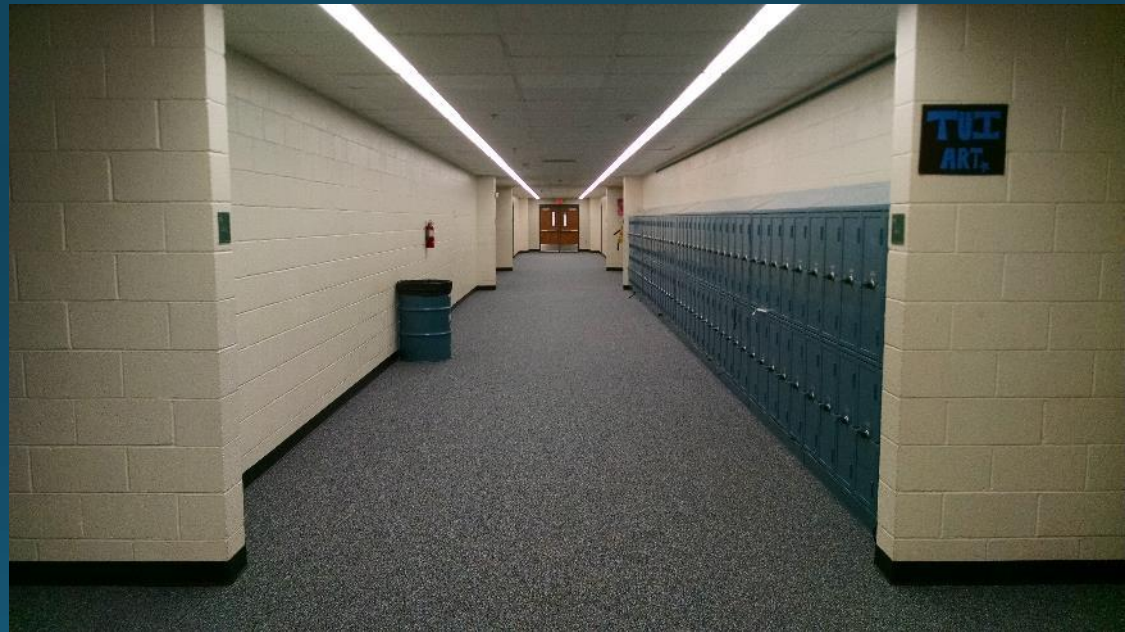
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# Bond Projects Wilson K-8

\$197,948





# Bond Projects Mesa Verde ES

\$32,439



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# Bond Projects El Hogar

\$20,896



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# Bond Projects Keeling ES

\$5,550



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# Bond Projects

## Rio Vista ES

\$7,128

## La Cima MS

\$10,398

## Copper Creek ES

\$213, 244.25



# Bond Projects Transportation

\$1,203,512 - Purchased 5 buses



**Total Bond  
Expenditures  
per A.R.S. § 15-491(K)**

**Instr Space  
Add/Port Repl  
\$64,359,327.55  
42%**

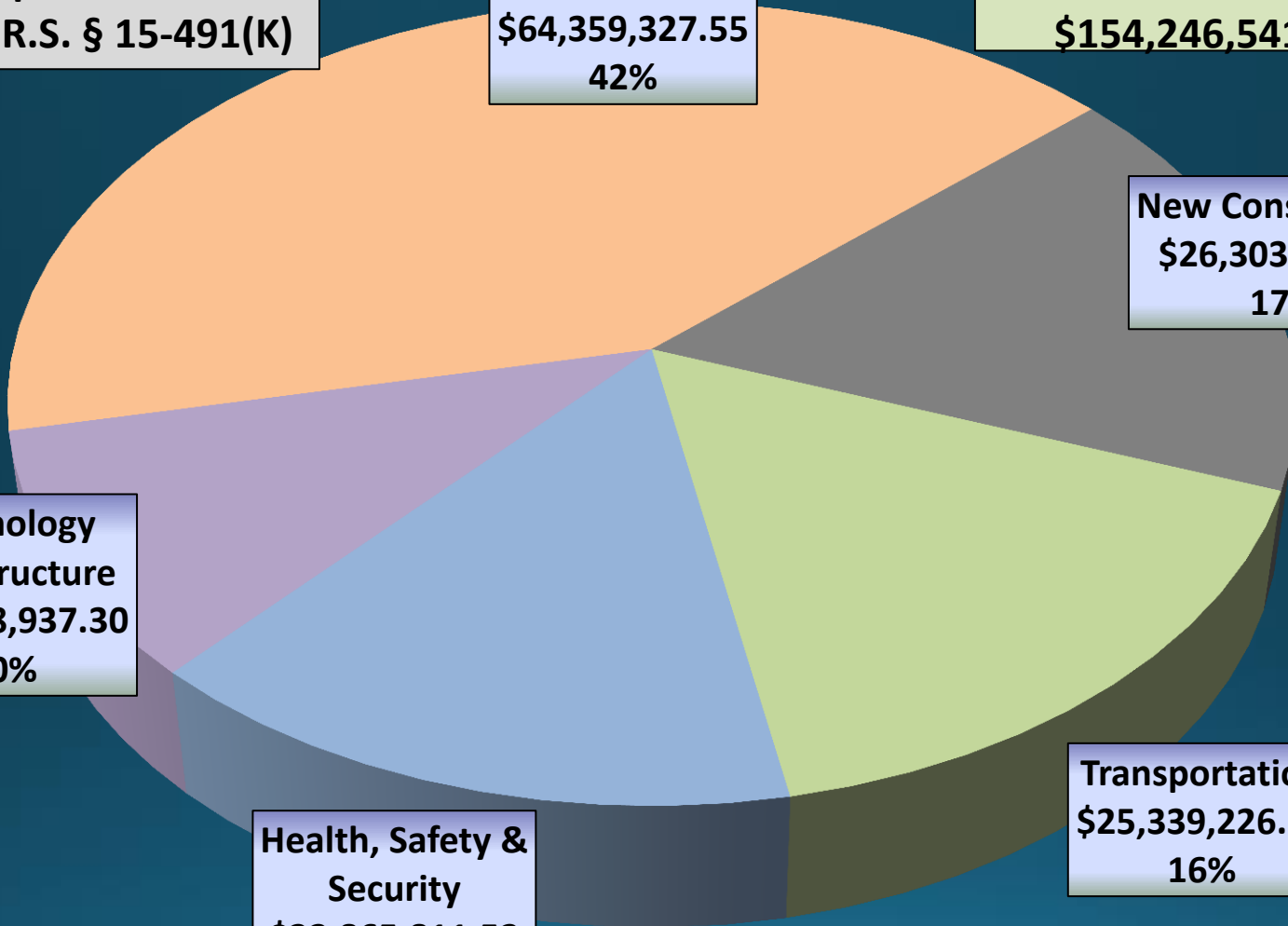
**Bond Spending  
5/22/08 - 6/30/17  
\$154,246,541.23**

**New Construction  
\$26,303,238.23  
17%**

**Technology  
Infrastructure  
\$15,378,937.30  
10%**

**Health, Safety &  
Security  
\$22,865,811.52  
15%**

**Transportation  
\$25,339,226.63  
16%**



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# Questions?

