

## Holmes, David

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**From:** Cross, Lisa  
**Sent:** Tuesday, November 18, 2014 1:14 PM  
**To:** Dave Valenzuela (dvalenzulu@gmail.com)  
**Cc:** Holmes, David  
**Subject:** Woodland Charter Info

Dave,

Here is the information requested concerning the proposed WCS increased SSF payment and services provided to them by TRSD. The estimated cost of the 5% increase was emailed to the board on 10/21. Services provided by TRSD were compiled from many sources here at the district office:

	Est ADM	SSF Charter Rate	80% payment	85% payment	Proposed Add'l SSF to WCS
2015-16	145	\$ 6,982	\$ 809,912	\$ 860,532	\$ 50,620
2016-17	165	\$ 6,982	\$ 921,624	\$ 979,226	\$ 57,602

- [Special Education](#) – WCS has 7 special education students. The district provides services to those students and claims the “2<sup>nd</sup>” ADM to the state as well; however, the district currently serves approximately 550 students but is only paid for up to 11% of the sped population...500 students.
- WCS has 1 student with a “1 on 1” assistant. The cost for those services alone are \$22,850 for the year and *if* we were to receive the additional weighted ADM for a sped student it would only be \$6,870. At the very least, TRSD is providing \$16,000 in services for free.
- [Synergy](#) cost \$10.09 per ADMr, with 120 kiddos, that is \$1,210.80 per year
- Just this month, WCS has started using the [SOESD for substitutes](#), however, it runs through our district. They call for subs, ESD pays them and bills us, then we have to invoice WCS. Time and effort involved.
- Accounts are setup for WCS staff in [SafeSchools](#)
- Not sure if WCS accesses the [Synervoice](#) system
- Licensed teachers are verified through [TSPC](#) by human resources
- ODE reporting that includes data from WCS :
  - [Staff Assignment](#)
  - [Staff Position](#)
  - [USID](#)
  - [EEO](#)
  - [Admin / Teacher Evaluations](#)
  - [Cum ADM reporting](#)
  - [OAKS reporting](#)
- WCS has anywhere from 4 to 34 students using [TRSD transportation services](#). Those students are bussed to HVHS with TRSD students, board another bus and then transported to WCS (reversed in the PM). There is no additional cost to TRSD and no fee charged for this service.

Hope this helps,

Lisa Cross  
Accounting Manager  
Three Rivers School District  
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