

NDSEC PROJECTED PROFILE
FY 2021-22

Related Service Minutes																																			
Hearing Itinerant Min/Wk			1752.0	530.0	215.0	200.0	70.0	0.0	180.0	180.0	93.0	284.0	0.0																						
Vision Itinerant Min/Wk			590.0	75.0	412.0	40.0	17.0	14.0	0.0	0.0	27.0	0.0	5.0																						
O & M Min/Wk			140.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0																						
APE - Min./Wk			1657.5	140.0	0.0	275.0	147.5	70.0	40.0	300.0	225.0	430.0	30.0																						
Nursing Minutes			1966.3	20.0	605.0	342.5	488.8	5.0	10.0	22.5	155.0	37.5	280.0																						
OT-Min./Wk			3301.0	581.8	90.0	390.8	438.3	323.8	216.7	394.3	146.3	589.1	130.0																						
PT-Min./Wk			703.5	129.6	0.0	95.5	78.2	78.8	35.0	102.0	10.0	123.3	51.1																						
SLP - Min/Wk			7980.0	1231.3	60.0	1295.0	1003.8	672.5	588.8	1000.0	871.3	1050.0	207.5																						
SW - Min./Wk			5740.3	951.3	130.0	534.5	833.8	388.8	440.0	437.5	907.0	910.0	207.5																						
NDSEC OFFICE													FTE																						
Executive Director													1.00																						
Assitant Director													1.00																						
Director of Business & Building Operations													1.00																						
IST Program Consultants													2.00																						
Coordinators													6.60																						
Technology Coordinator													1.00																						
Executive Assistant													1.00																						
Asst.to Assistant Director													1.00																						
Student Claims/Accounts Receivable													1.00																						
Payroll/Bookkeeper													1.00																						
RN													1.00																						
Student Data Entry Assistant													1.00																						
Student Services Assistants													4.00																						
Assistive Tech.													1.00																						
Mobility Driver													1.00																						
Totals													24.60																						
2021-2022 User Fee Agreements																																			
				#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE																			
Aide				3.00	1.00	2.00		0.50		2.00	1.00	4.00	2.00	15.5	46.5	62.0																			
RBT												1.00		1.0	4.0	5.0																			
Coordinator						0.60		0.80	0.60		0.50			2.5	4.1	6.6																			
APE				0.30		0.05	0.30	0.05	0.05	0.40			0.05	1.2	1.8	3.0																			
Nurse (1:1)/Program Nurses												1.00	2.00	3.0	2.3	5.3																			
Nurse (RN/Certified)						0.10	2.00							2.1	1.6	3.7																			
Occupational Therapist						0.60	1.00	0.60	0.40	1.00	0.05	0.25		3.9	3.9	7.8																			
Physical Therapist				0.60		0.20	0.05	0.05	0.05	0.40			0.05	1.4	1.2	2.6																			
Psychologist						0.30		0.60		1.40	0.40			2.7	1.0	3.7																			
Social Worker														0.0	6.2	6.2																			
Speech Pathologist						0.50		0.20	1.00	0.40			0.20	2.3	6.1	8.4																			
.05 = 60 min/week																																			