

# GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683

2019 - 2020 BUDGET

## REVENUE

FUND 01 - General	\$4,349,557
FUND 02 - Food Service	203,900
FUND 04 - Community Ed	66,026
FUND 07 - Debt Service	67,838
FUND 08 - Scholarships	1,300
FUND 09 - Student Activity	154,800
TOTAL REVENUE ALL FUNDS	\$4,843,421

## EXPENDITURE

FUND 01 - General	\$4,800,165
FUND 02 - Food Service	171,665
FUND 04 - Community Ed	27,259
FUND 07 - Debt Service	63,475
FUND 08 - Scholarships	1,300
FUND 09 - Student Activity	154,600
TOTAL EXPENDITURE ALL FUNDS	\$5,218,464

DIFFERENCE	(\$375,043)
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Based on 271 enrollment  
6/17/19 School Board Meeting