



BRIDGE TO SUCCESS

Hastings Public Schools

INDEPENDENT SCHOOL DISTRICT 200
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ISD 200 Finance, Facilities, and Joint Powers Committee Mission Statement:

The mission of the ISD 200 Finance, Facilities, and Joint Powers Committee is to provide strategic guidance on budgetary, financial, and substantial facilities investment activities. These efforts prioritize sustainability, transparency, and equity, serving the School Board and the broader community.

The Committee is committed to fostering financial sustainability, ensuring transparency in decision-making, and supporting equity in resource allocation. It aims to enhance public confidence by effectively managing, maintaining, and improving district facilities, while educating stakeholders about facility usage, condition, and future outlook.

Working collaboratively with City of Hastings elected officials and staff collaborate on opportunities with the City under Joint Powers Programs. The Committee works to maximize shared resources through partnerships with the City, as outlined in Minnesota Statutes 124D.18 et. seq., to achieve meaningful outcomes for students and the community.

ISD 200 Finance, Facilities, and Joint Powers Committee Meeting:

Thursday, April 17, 2025 @ 11:00 a.m. at the District Office Conference Room A.

Attendees:

Mark Zuzek, Carrie Tate, Melissa Millner, Jen Seubert, Tammy Champa, Scott Stockdale, LynDee Humble, and Brent Anderson

ISD 200 Finance, Facilities, and Joint Powers Committee Meeting Summary:

1. Director Stockdale gave a brief operation overview.
2. The bulk of the meeting was focused on a review of the first year (25-26) the 10 -year Long Term Facilities Maintenance Plan. Key points from the presentation are as follows
 - The purpose of the presentation was to be a sounding board and offer direction on the presentation to the full school board and the community.
 - Projects are selected based on urgency, preventative maintenance, building equity, health and safety, etc. The board representatives also suggested highlighting projects that are highly visible, on-going problems, survey priorities, or exceed a dollar amount of \$40,000. It was also recommended that the board see the entire year one LTFM project list.
 - In addition to the year one project list, it was recommended that major projects, such as roof decks, Tod Field turf, bleacher repairs, M.S. tennis courts, etc. that are in other years of the LTFM plan be briefly reviewed for the board.
 - The school board members were impressed with Director Stockdale's planfulness attention to detail.
3. Director Stockdale provided information regarding monitoring and asset management software and contractual vendors that the District is considering utilizing.

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4. Staffing was mentioned as a concern. Particularly with the new landscaping and the significant expansion to the turf irrigation systems, there is a considerable increase to the staff time needed for maintenance.

ISD 200 Facilities Meetings:

The committee will meet at least once per year to review the 10-year LTFM plan. Additional meetings will be called as needed.