

Hays Consolidated Independent School District
Budget Amendment 8 Support Information
for the Fiscal Year Ending June 30, 2025

Budget Amendment #8 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original Period</u>	<u>New Period</u>	<u>JE #</u>	<u>New JE #</u>	<u>Reason</u>
182-13-6411-1322-041-99-10-00000	13	041	\$ (400.00)	Madelaine Bishop	Pending	9		1688		More funds needed for substitutes and instructional supplies.
182-11-6112-1122-041-11-10-00000	11	041	\$ 300.00	Madelaine Bishop	Pending	9		1688		More funds needed for substitutes and instructional supplies.
182-11-6141-1122-041-11-10-00000	11	041	\$ 5.00	Madelaine Bishop	Pending	9		1688		More funds needed for substitutes and instructional supplies.
182-11-6143-1122-041-11-10-00000	11	041	\$ 5.00	Madelaine Bishop	Pending	9		1688		More funds needed for substitutes and instructional supplies.
182-11-6399-1122-041-11-10-00000	11	041	\$ 90.00	Madelaine Bishop	Pending	9		1688		More funds needed for substitutes and instructional supplies.
182-52-6297-5200-281-99-30-00000	52	281	\$ (9,320.00)	Sylvia Ortega	Pending	9		1752		Security budget is estimated to be enough for remainder of the year, more funds needed in supplies.
182-36-6399-3600-281-99-30-00000	36	281	\$ 9,320.00	Sylvia Ortega	Pending	9		1752		Security budget is estimated to be enough for remainder of the year, more funds needed in supplies.
182-13-6411-1334-044-11-10-00000	13	044	\$ (271.00)	Madelaine Bishop	Pending	9		1770		Employee travel is complete for the year. More funds needed for instructional supplies.
182-11-6399-1134-044-11-10-00000	11	044	\$ 271.00	Madelaine Bishop	Pending	9		1770		Employee travel is complete for the year. More funds needed for instructional supplies.
182-13-6411-1333-044-99-10-00000	13	044	\$ (500.00)	Madelaine Bishop	Pending	9		1771		Employee travel is complete for the year. More funds needed for instructional supplies.
182-11-6399-1133-044-11-10-00000	11	044	\$ 500.00	Madelaine Bishop	Pending	9		1771		Employee travel is complete for the year. More funds needed for instructional supplies.
182-13-6411-1355-044-11-10-00000	13	044	\$ (295.00)	Madelaine Bishop	Pending	9		1772		Employee travel is complete for the year. More funds needed for instructional supplies.
182-11-6399-1155-044-11-10-00000	11	044	\$ 295.00	Madelaine Bishop	Pending	9		1772		Employee travel is complete for the year. More funds needed for instructional supplies.
182-13-6411-13MA-001-99-10-00000	13	001	\$ (528.00)	Madelaine Bishop	Pending	9		1773		More funds needed for student travel.
182-36-6412-36MA-001-99-10-00000	36	001	\$ 528.00	Madelaine Bishop	Pending	9		1773		More funds needed for student travel.
182-11-6295-11WG-001-11-10-00000	11	001	\$ (500.00)	Madelaine Bishop	Pending	9		1774		More funds needed to cover student travel to cover TCGC if both teams advance.
182-11-6399-11WG-001-11-10-00000	11	001	\$ (316.00)	Madelaine Bishop	Pending	9		1774		More funds needed to cover student travel to cover TCGC if both teams advance.
182-36-6412-36WG-001-99-10-00000	36	001	\$ 816.00	Madelaine Bishop	Pending	9		1774		More funds needed to cover student travel to cover TCGC if both teams advance.
182-36-6412-3622-041-99-10-00000	36	041	\$ (360.00)	Madelaine Bishop	Pending	9		1795		Student travel is complete. More funds needed for instruction.
182-11-6112-1122-041-11-10-00000	11	041	\$ 360.00	Madelaine Bishop	Pending	9		1795		Student travel is complete. More funds needed for instruction.
199-11-6112-1100-980-23-30-00000	11	980	\$ (2,050.00)	Noemi Vargas	Pending	9		1839		More funds needed for "Independent Educational Evaluations".
199-11-6122-1100-980-23-30-00000	11	980	\$ (2,280.00)	Noemi Vargas	Pending	9		1839		More funds needed for "Independent Educational Evaluations".
199-11-6249-1100-980-23-30-00000	11	980	\$ (750.00)	Noemi Vargas	Pending	9		1839		More funds needed for "Independent Educational Evaluations".
199-31-6295-3100-980-23-30-00000	31	980	\$ 5,080.00	Noemi Vargas	Pending	9		1839		More funds needed for "Independent Educational Evaluations".
199-11-6399-1100-949-11-30-00000	11	949	\$ (10,000.00)	Kara Montiel	Pending	9		1869		More funds needed for library expenses and C&I content.
199-13-6411-1300-949-99-30-00000	13	949	\$ 5,000.00	Kara Montiel	Pending	9		1869		More funds needed for library expenses and C&I content.
199-13-6399-1300-949-99-30-00000	13	949	\$ 1,000.00	Kara Montiel	Pending	9		1869		More funds needed for library expenses and C&I content.

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199-13-6295-1300-949-99-30-00000	13	949	\$ 4,000.00	Kara Montiel	Pending	9		1869		More funds needed for library expenses and C&I content.
199-11-6295-11HS-945-11-30-00000	11	945	\$ (7,600.00)	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
199-31-6397-31TE-945-99-30-00000	31	945	\$ 4,000.00	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
199-31-6411-3100-945-99-30-00000	31	945	\$ 2,000.00	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
199-31-6295-3100-945-99-30-00000	31	945	\$ 1,600.00	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
199-11-6399-11XY-999-11-90-00000	11	999	\$ (23,195.00)	Amy Gotchey	Pending	8		1482		Funds needed for Stop the Bleed Kits.
199-33-6399-3300-922-99-30-00000	33	922	\$ 23,195.00	Amy Gotchey	Pending	8		1482		Funds needed for Stop the Bleed Kits.
199-11-6399-11XY-999-11-90-00000	11	999	\$ (23,300.00)	Kara Montiel	Pending	10		2000		Funds needed for library, other reading materials.
199-12-6329-1200-001-99-10-00000	12	001	\$ 7,400.00	Kara Montiel	Pending	10		2000		Funds needed for library, other reading materials.
199-12-6329-1200-005-99-10-00000	12	005	\$ 7,000.00	Kara Montiel	Pending	10		2000		Funds needed for library, other reading materials.
199-12-6329-1200-006-99-10-00000	12	006	\$ 5,500.00	Kara Montiel	Pending	10		2000		Funds needed for library, other reading materials.
199-12-6329-1200-120-99-10-00000	12	120	\$ 2,700.00	Kara Montiel	Pending	10		2000		Funds needed for library, other reading materials.
199-12-6399-1200-120-99-10-00000	12	120	\$ 700.00	Kara Montiel	Pending	10		2000		Funds needed for library, other reading materials.
199-11-6399-11XY-999-11-90-00000	11	999	\$ (165,000.00)	Michelle Richardson	Pending	10		TBD		Funds need for post season travel and helmet recertification.
181-36-6412-3600-928-91-30-00000	36	928	\$ 100,000.00	Michelle Richardson	Pending	10		TBD		Funds need for post season travel and helmet recertification.
181-36-6295-3600-928-91-30-00000	36	928	\$ 65,000.00	Michelle Richardson	Pending	10		TBD		Funds need for post season travel and helmet recertification.
199-11-6399-11XY-999-11-90-00000	11	999	\$ (9,223.00)	Kay Cannon	Pending	10		TBD		Funds needed for budget shortages for copier rentals.
199-34-6268-342S-912-99-90-00000	34	912	\$ 339.00	Kay Cannon	Pending	10		TBD		Funds needed for budget shortages for copier rentals.
181-36-6268-3600-005-91-90-00000	36	005	\$ 760.00	Kay Cannon	Pending	10		TBD		Funds needed for budget shortages for copier rentals.
199-41-6268-4100-719-99-90-00000	41	719	\$ 6,124.00	Kay Cannon	Pending	10		TBD		Funds needed for budget shortages for copier rentals.
199-51-6268-5100-913-99-90-00000	51	913	\$ 2,000.00	Kay Cannon	Pending	10		TBD		Funds needed for budget shortages for copier rentals.