## Hays Consoldiated Independent School District Budget Amendment 8 Support Information for the Fiscal Year Ending June 30, 2025

## Budget Amendment #8 Support:

Budget Amendment #8 Support:							Original	Now		Nor	
Account	<b>Function</b>	Location		<u>Amount</u>	User ID	<u>Status</u>	<u>Period</u>	<u>New</u> Period	<u>JE #</u>	<u>New</u> JE #	
182-13-6411-1322-041-99-10-00000	13	041	\$	(400.00)	Madelaine Bishop	Pending	9		1688		instructional supplies. More funds needed for substitutes and
182-11-6112-1122-041-11-10-00000	11	041	\$	300.00	Madelaine Bishop	Pending	9		1688		instructional supplies. More funds needed for substitutes and
182-11-6141-1122-041-11-10-00000	11	041	\$	5.00	Madelaine Bishop	Pending	9		1688		instructional supplies. More funds needed for substitutes and
182-11-6143-1122-041-11-10-00000	11	041	\$	5.00	Madelaine Bishop	Pending	9		1688		instructional supplies. More funds needed for substitutes and
182-11-6399-1122-041-11-10-00000	11	041	\$	90.00	Madelaine Bishop	Pending	9		1688		instructional supplies.
182-52-6297-5200-281-99-30-00000 182-36-6399-3600-281-99-30-00000	52 36	281 281	\$ \$	(9,320.00) 9,320.00	Sylvia Ortega Sylvia Ortega	Pending	9		1752 1752		Security budget is estimated to be enough for remainder of the year, more funds needed in supplies. Security budget is estimated to be enough for remainder of the year, more funds needed in cumplice
182-30-0399-3000-281-99-30-00000	30	201	¢	9,320.00	Sylvia Ollega	Fending	9		1752		supplies.
182-13-6411-1334-044-11-10-00000	13	044	\$	(271.00)	Madelaine Bishop	Pending	9		1770		Employee travel is complete for the year. More funds needed for instructional supplies.
182-11-6399-1134-044-11-10-00000	11	044	\$	271.00	Madelaine Bishop	Pending	9		1770		Employee travel is complete for the year. More funds needed for instructional supplies.
182-13-6411-1333-044-99-10-00000	13	044	\$	(500.00)	Madelaine Bishop	Pending	9		1771		Employee travel is complete for the year. More funds needed for instructional supplies.
182-11-6399-1133-044-11-10-00000	11	044	\$	500.00	Madelaine Bishop	Pending	9		1771		Employee travel is complete for the year. More funds needed for instructional supplies.
182-13-6411-1355-044-11-10-00000	13 11	044	\$ \$	(295.00) 295.00	Madelaine Bishop Madelaine Bishop	Pending	9		1772		Employee travel is complete for the year. More funds needed for instructional supplies. Employee travel is complete for the year. More funds needed for instructional supplies.
182-13-6411-13MA-001-99-10-00000	13	001	\$		Madelaine Bishop	Pending	9		1773		More funds needed for student travel.
182-36-6412-36MA-001-99-10-00000	36	001	\$	528.00	Madelaine Bishop	Pending	9		1773		More funds needed for student travel.
182-11-6295-11WG-001-11-10-00000 182-11-6399-11WG-001-11-10-00000	11 11	001 001	\$ \$		Madelaine Bishop Madelaine Bishop	Pending	9		1774 1774		More funds needed to cover student travel to cover TCGC if both teams advance. More funds needed to cover student travel to cover TCGC if both teams advance.
182-36-6412-36WG-001-99-10-00000	36	001	\$	816.00	Madelaine Bishop	Pending	9		1774		More funds needed to cover student travel to cover TCGC if both teams advance.
182-50-0412-50 w C-001-79-10-00000	50	001	φ	810.00	Wadelanie Dishop	I chung	,		1//4		
182-36-6412-3622-041-99-10-00000 182-11-6112-1122-041-11-10-00000	36 11	041 041	\$ \$	(360.00) 360.00	Madelaine Bishop Madelaine Bishop	Pending	9 9		1795 1795		Student travel is complete. More funds needed for instruction. Student travel is complete. More funds needed for instruction.
					•	Ū					More funds needed for "Independent
199-11-6112-1100-980-23-30-00000	11	980	\$	(2,050.00)	Noemi Vargas	Pending	9		1839		Educational Evaluations". More funds needed for "Independent
199-11-6122-1100-980-23-30-00000	11	980	\$	(2,280.00)	Noemi Vargas	Pending	9		1839		Educational Evaluations". More funds needed for "Independent
199-11-6249-1100-980-23-30-00000	11	980	\$	(750.00)	Noemi Vargas	Pending	9		1839		Educational Evaluations". More funds needed for "Independent
199-31-6295-3100-980-23-30-00000	31	980	\$	5,080.00	Noemi Vargas	Pending	9		1839		Educational Evaluations".
199-11-6399-1100-949-11-30-00000	11	949	\$	(10,000.00)	Kara Montiel	Pending	9		1869		More funds needed for library expenses and C&I content. More funds needed for library expenses and
199-13-6411-1300-949-99-30-00000	13	949	\$	5,000.00	Kara Montiel	Pending	9		1869		C&I content. More funds needed for library expenses and
199-13-6399-1300-949-99-30-00000	13	949	\$	1,000.00	Kara Montiel	Pending	9		1869		C&I content.

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## Budget Amendment #8 Support:

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Account	Function	Location		Amount	User ID	Status	<u>Original</u> Period	<u>New</u> Period	JE #	New	
Account	runcuon	Location		Amount	<u>User ID</u>	Status	<u>i enou</u>	<u>I triou</u>	<u>JL #</u>	<u>312 m</u>	More funds needed for library expenses and
199-13-6295-1300-949-99-30-00000	13	949	\$	4,000.00	Kara Montiel	Pending	9		1869		C&I content.
199-11-6295-11HS-945-11-30-00000	11	945	\$	(7 600 00)	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
1)) II 02)3 IIIB ) 10 II 30 00000		945	Ψ	(7,000.00)	Hund Wionder	rending	,		1070		The fing rando to cover end of year expenses.
199-31-6397-31TE-945-99-30-00000	31	945	\$	4,000.00	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
199-31-6411-3100-945-99-30-00000	31	945	\$	2,000.00	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
177 51 6411 5166 745 77 56 66666	51	945	Ψ	2,000.00	Hund Wionder	rending	,		1070		The fing rando to cover end of year expenses.
199-31-6295-3100-945-99-30-00000	31	945	\$	1,600.00	Kara Montiel	Pending	9		1870		Moving funds to cover end of year expenses.
199-11-6399-11XY-999-11-90-00000	11	999	\$	(22 105 00)	Amy Catabay	Dandina	8		1482		Funds needed for Stop the Bleed Kits.
199-33-6399-3300-922-99-30-00000	33	999 922	ծ \$		Amy Gotchey Amy Gotchey	Pending Pending	8		1482		Funds needed for Stop the Bleed Kits.
			+		,		-				
											Funds needed for library, other reading
199-11-6399-11XY-999-11-90-00000	11	999	\$	(23,300.00)	Kara Montiel	Pending	10		2000		materials. Funds needed for library, other reading
199-12-6329-1200-001-99-10-00000	12	001	\$	7,400.00	Kara Montiel	Pending	10		2000		materials.
											Funds needed for library, other reading
199-12-6329-1200-005-99-10-00000	12	005	\$	7,000.00	Kara Montiel	Pending	10		2000		materials. Funds needed for library, other reading
199-12-6329-1200-006-99-10-00000	12	006	\$	5,500.00	Kara Montiel	Pending	10		2000		materials.
						e					Funds needed for library, other reading
199-12-6329-1200-120-99-10-00000	12	120	\$	2,700.00	Kara Montiel	Pending	10		2000		materials.
199-12-6399-1200-120-99-10-00000	12	120	\$	700.00	Kara Montiel	Pending	10		2000		Funds needed for library, other reading materials.
			-			8					
		000	¢	(1.55.000.00)			10		-		Funds need for post season travel and helmet
199-11-6399-11XY-999-11-90-00000	11	999	\$	(165,000.00)	Michelle Richardson	Pending	10		TBD		recertification. Funds need for post season travel and helmet
181-36-6412-3600-928-91-30-00000	36	928	\$	100,000.00	Michelle Richardson	Pending	10		TBD		recertification.
											Funds need for post season travel and helmet
181-36-6295-3600-928-91-30-00000	36	928	\$	65,000.00	Michelle Richardson	Pending	10		TBD		recertification.
											Funds needed for budget shortages for copier
199-11-6399-11XY-999-11-90-00000	11	999	\$	(9,223.00)	Kay Cannon	Pending	10		TBD		rentals.
100 24 (268 2428 012 00 00 00000	24	012	¢	220.00	Kan Canada	Dending	10		TBD		Funds needed for budget shortages for copier
199-34-6268-342S-912-99-90-00000	34	912	\$	339.00	Kay Cannon	Pending	10		IBD		rentals. Funds needed for budget shortages for copier
181-36-6268-3600-005-91-90-00000	36	005	\$	760.00	Kay Cannon	Pending	10		TBD		rentals.
100 41 6260 4100 710 00 00 60000	41	710	¢	6 10 1 00	K C	D I			TDD		Funds needed for budget shortages for copier
199-41-6268-4100-719-99-90-00000	41	719	\$	6,124.00	Kay Cannon	Pending	10		TBD		rentals. Funds needed for budget shortages for copier
199-51-6268-5100-913-99-90-00000	51	913	\$	2,000.00	Kay Cannon	Pending	10		TBD		rentals.
						-					