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Strategic Roadmap Review & Update

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Overview

➤ Purpose

➤ Components

➤ Next Steps

Purpose

Why:

- Board goal; current roadmap is for 2015-20

Driving questions:

- Where should our district be in the long run (vision) in terms of educational programs, student achievement, facilities and financing?
What do we value?
- How do we align our resources (time, money and people) to the new strategic vision?
- How are we performing educationally, financially and managerially?
- How do parents know we've fulfilled our promise for their children?
- How do we measure progress and success?

Components

Review & revise Strategic Vision/Values (Question No. 1)

- Public engagement fall 2020
- Report & Draft Vision (March 2021)
- Public engagement to review draft (early April)
- New draft, leadership input (April 2021)
- Board review & consider for adoption as part of Roadmap (May 2021)

Components

Review & Revise Strategic Directions (Question No. 2)

- Primarily leadership work
- Underlying Contradictions & Strategic Directions Workshops (May/June 2021)
- Board adopts as part of Roadmap
- Supports/aligned with systemic review proposed as part of FY22 budget process

Components

Strategic Dashboard & Pathways Profile - (Question Nos. 3-5)

- Draft Dashboard presented to board October 2020
 - Organized by Strategic Directions
 - Key metrics for each direction
- “Pathways Profile” describes the experience students will have in our schools over the course of PreK-12.
 - More than just “Profile of a Graduate”
 - Skills learned & experiences at benchmark grades
 - Future focused
 - Include assessment information

Next Steps

- May 2021 - Present Vision/Values to Board
- May/June - Develop draft Strategic Directions
- Summer/Fall 2021 - Present Strategic Directions to Board
- Fall 2021 - Finalize Dashboard & Pathways Profile

Thank You