

## **Livonia Public Schools**

**Student Services** 

DATE: August 12, 2021

TO: Andrea Oquist, Superintendent

FROM: Jennifer Taiariol, Director of Student Services

RE: ACT 18 Capital Outlay Expenditures

Student Services is requesting approval for Act 18 technology for students and staff for the 2021-2022 school year. These items have been approved by Wayne County RESA for our Act 18 programs: MOCI, WKSKL, ASD.

## **MOCI Budget**

HP x360 Laptop 11	10	\$490.00	\$4,900
x360 Accidental	10	\$99.00	\$990
Bretford Pre-Wired USB Charging	2	\$1,920.00	\$3,840
Hovercam Solo Spark II	5	\$330.00	\$1,650.00
Logitech Brio Camera	5	\$155.00	\$775.00
HP Quick Release Bracket	5	\$29.84	\$149.20
HP Compute Unit Promethean	5	\$909.00	\$4,545.00
All Covered Deployment	10	\$15.00	\$150.00
Promethean Panel (Allcovered)	5	\$3,540.00	\$17,700.00
Surface Pro 7+	2	\$1,209.76	\$2,419.52
Surface Pro 7+ Warranty	2	\$149.00	\$298.00
Surface Pro 7+ Case	2	\$50.00	\$100.00
Surface Pro 7+ Pen	2	\$80.78	\$161.56
Surface Dock	2	\$200.00	\$400.00
Typecover	2	\$105.29	\$210.58
Total:			\$38,289

## **WKSKL Budgets**

Surface Go 2 Pentium	10	\$525.00	\$5,250
Surface Go 2 Typecover	10	\$72.00	\$720
Surface Go 2 Kensington Case	10	\$43.00	\$430
Surface Go 2 Surface Pen	10	\$78.00	\$780
Suface Go 2 Accidental Damage 3 Yr	10	\$126.00	\$1,260
Hovercam Solo Spark 2	4	\$330.00	\$1,320.00

Logitech Brio Camera	4	\$165.00	\$660
HP Quick Relase Bracket	4	\$29.84	\$119
HP Compute Unit Promethean	4	\$909.00	\$3,636
All Covered Deployment	10	\$20.00	\$200
Promethean Panel (Allcovered)	4	\$3,540.00	\$14,160.00
Surface Pro 7+	4	\$1,209.76	\$4,839.04
Surface Pro 7+ Warranty	4	\$149.00	\$596.00
Surface Pro 7+ Case	4	\$50.00	\$200.00
Surface Pro 7+ Pen	4	\$80.78	\$323.12
Surface Dock	4	\$200.00	\$800.00
Typecover	4	\$105.29	\$421.16
Total:			\$35,715
ASD Budge	ets		
HP x360 Laptop 11	12	\$490.00	\$5,880
Accidental Damage Insurance	12	\$99.00	\$1,188
Pre-Wired USB Charging Cart	1	\$1,460.00	\$1,460
Hovercam Solo Spark 2	6	\$223.83	\$1,342.98
Logitech Brio Camera	6	\$165.00	\$990
HP Quick Release Bracket	6	\$29.84	\$179
HP Compute Unit Promethean	6	\$909.00	\$5,454
All Covered Deployment	12	\$15.00	\$180
Promethean Panel (Allcovered)	6	\$3,540.00	\$21,240.00
Surface Pro 7+	4	\$1,209.76	\$4,839
Surface Pro 7+ Warranty	4	\$149.00	\$596
Surface Pro 7+ Case	4	\$50.00	\$200
Surface Pro 7+ Pen	4	\$80.78	\$323
Surface Dock	4	\$200.00	\$800
Typecover	4	\$105.29	\$421
Total:			\$45,093

Let me know if you have any questions.