

**Craig City School District**  
**FY 2026 - 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	<p><b>Craig Elementary School and Middle School Building Upgrades</b>  This project addresses ADA and IBC code and condition issues and upgrades building systems beyond their lifespan to include:</p> <ol style="list-style-type: none"> <li>1. Replace 10,575 square feet of the Craig Middle School Gym roofing, flashing, gutters, downspouts, drains, and metal fascial; this project will add insulation and truss space ventilation upgrading an approximately 40 year old roof that is beyond its lifespan.</li> <li>2. Upgrade two instructional modular buildings that serve Craig Elementary School and Craig Middle School students to improve ADA and IBC code compliance, replace the roof, and upgrade siding, windows, and carpet that are beyond their lifespan.</li> <li>3. Upgrade the breezeway that connects the Craig Middle School and Craig Elementary School providing students access to instructional programs to ensure ADA and IBC code compliance.</li> <li>4. Remove old, unused underground fuel tanks that previously served the Craig Elementary School and Craig Middle School.</li> <li>5. Upgrade all HVAC systems serving the Craig Middle School Gym that are beyond their lifespan.</li> </ol>	x	\$2,100,000
<b>FY 2026 TOTAL:</b>				<b>\$2,100,000</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
2	D	<p><b>Craig High School Building and Security Upgrades</b>  This project addresses IBC code and condition issues and upgrades building systems beyond their lifespan:</p> <ol style="list-style-type: none"> <li>1. Cra</li> </ol>	x	\$1,225,000
<b>FY 2027 TOTAL:</b>				<b>\$1,225,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
3	C	<p><b>Craig Elementary School and Craig High School Window Replacement</b>  This project will replace 240 old windows to increase the energy efficiency of the Craig Elementary School and Craig High School with double-paned vinyl windows.</p>	x	\$900,000
<b>FY 2028 TOTAL:</b>				<b>\$600,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	D	<p><b>CCSD Pre-School/HeadStart Building Upgrades</b>  This project addresses ADA and IBC code and condition issues and upgrades building systems beyond their lifespan to include the following:</p> <ol style="list-style-type: none"> <li>1. Improve ADA and IBC code compliance to improve building access and bathroom access.</li> </ol>	x	\$500,000

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		2. Replace the roof, and upgrade siding, windows, and carpet that are beyond their lifespan.		
<b>FY 2029 TOTAL:</b>				<b>\$500,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	<b>Craig Elementary School Flooring and Siding Replacement</b> This project will replace all carpet and vinyl flooring in the Craig Elementary School that are tripping hazards, beyond the ability of the custodial care plan to adequately address and beyond their lifespan; the project will also replace all building siding and replace any rot discovered within the building envelop to protect building infrastructures.	x	\$540,000
<b>FY 2030 TOTAL:</b>				<b>\$540,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	<b>Craig High School Oil Fired Boiler Replacement</b> This project will replace two aging oil fired boilers that heat 53, 319 square feet of the Craig High School facility. The boilers are over twenty years old and are nearing the end of their lifespan.	x	\$150,000
<b>FY 2031 TOTAL:</b>				<b>\$ 150,000.00</b>

Adopted June 26, 2024 at a duly convened meeting of the Craig City School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 School Board President

\_\_\_\_\_  
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044