

Quarterly Partnership Review



WHAT'S COOKING



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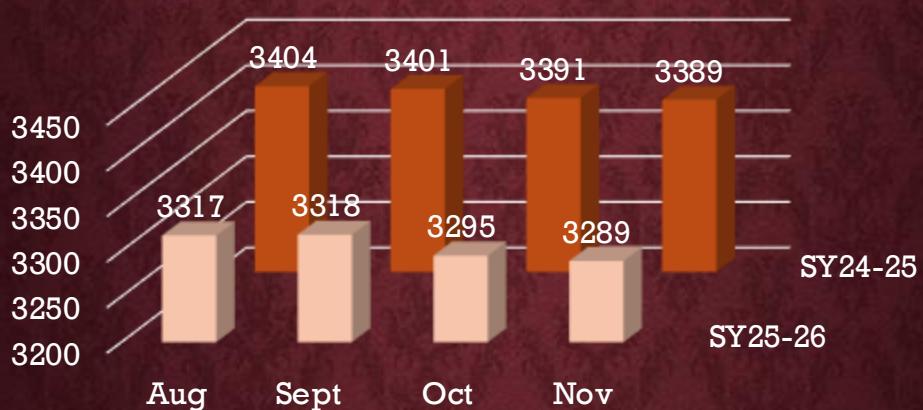
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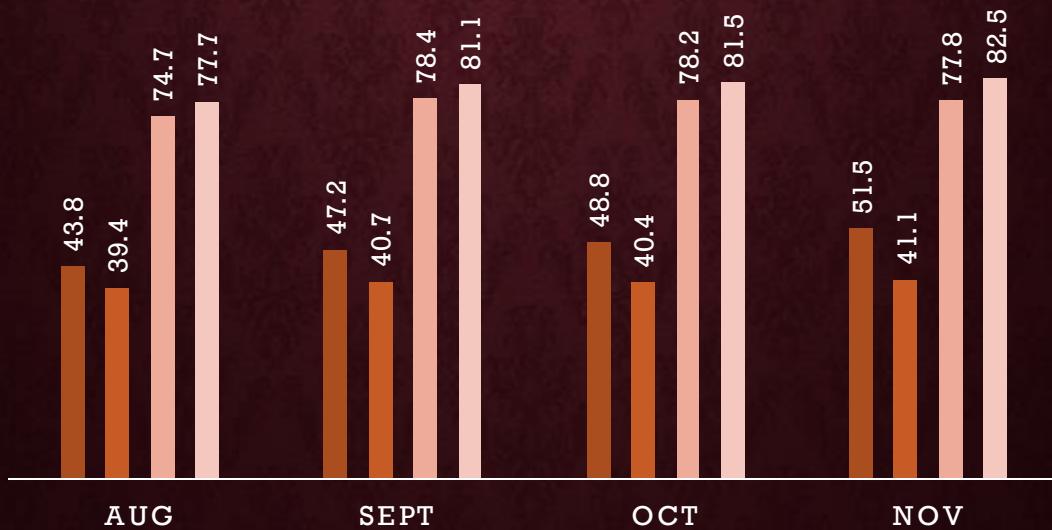
customized programs

Participation has dropped some this year due to the drop in enrollment. Some class changes at the High School has also affected the meals. After renovations, we hope to improve meal counts the second semester, with some small changes.

Enrollment

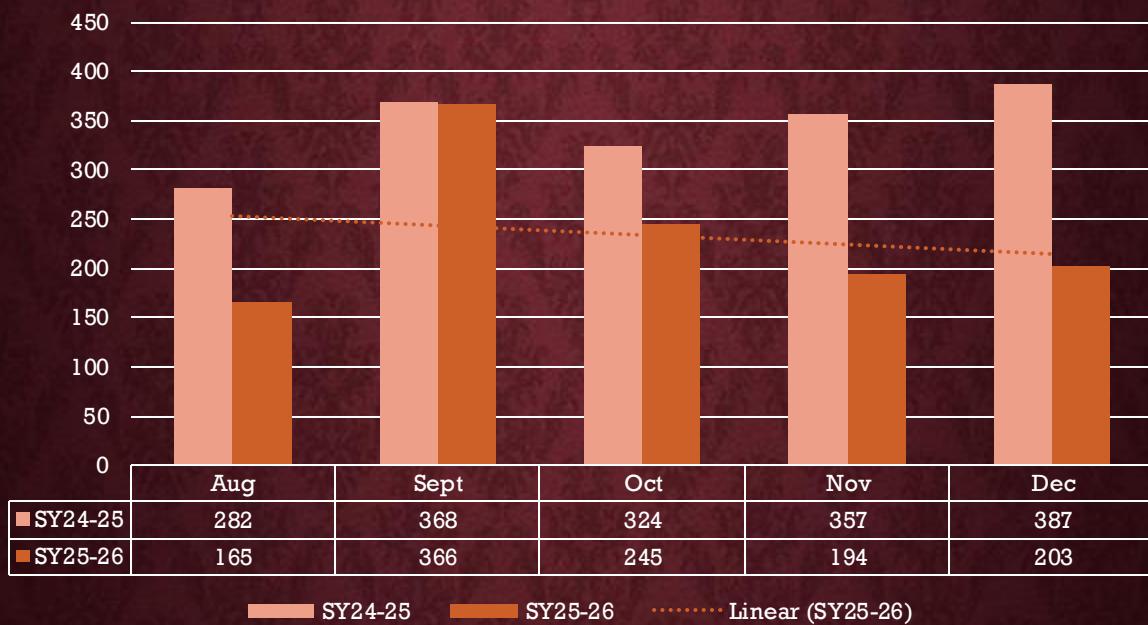


PERCENTAGE OF PARTICIPATION PER
ENROLLMENT



innovation

Last year, we were serving High School Athletic and Band. Due to schedule changes as well as construction in and around athletic facilities breakfast deliveries have been placed on hold until further notice. With this changed High School Breakfasts has dropped, we have not been able to recover from the loss of meals. However, we are thinking outside of the box to raise participation, plans include grab n go at the main entrance as well as adding breakfast ala carte items to include cold and hot coffee bar.



FINANCES

Commodities

BB/NOI
DOD

- \$134,539
- \$30,199
- Total: \$164,738

Total
Usage

- 57%
- 100% DoD

District Revenue

Total
\$1,407,401

Surplus
\$389,001

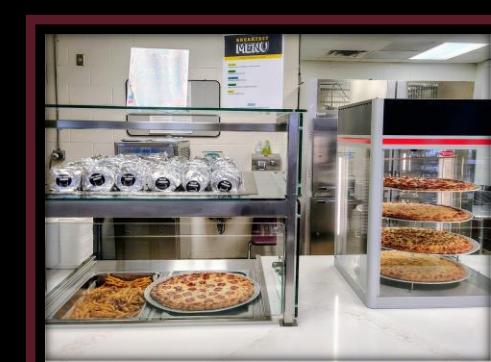
customized
programs

OUT WITH THE
OLD!

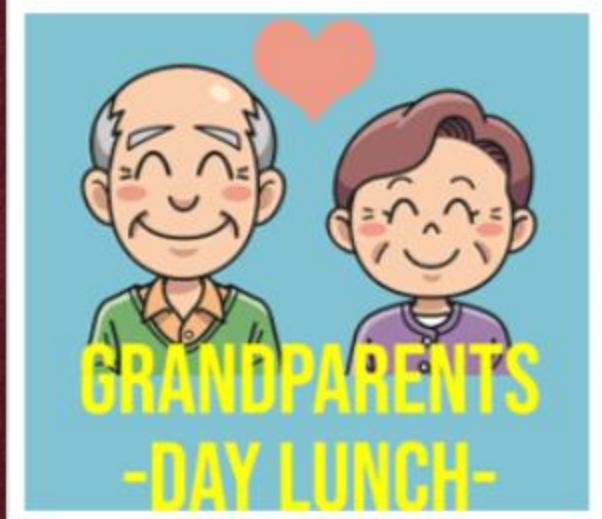


innovation

IN with the New Serving lines @ BHS!



What's happening around BISD



What's happening around BISD



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What's happening around BISD

