FY25 STATE AID EARNED
As of June 24, 2025
STATE EARNED

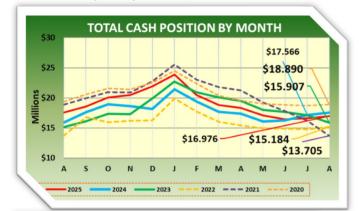
\$19,386,704

COMPARED TO BUDGET \$18,920,000

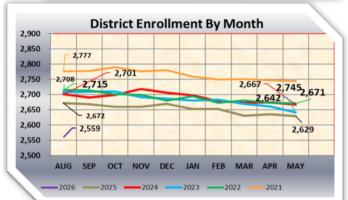
VITAL SIGNS

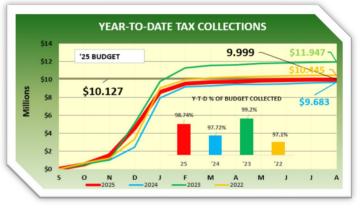
August 31, 2025

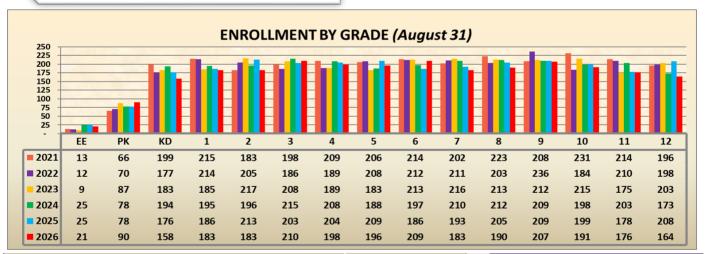












ENROLLMENT CHANGE FROM LAST MONTH: -70													ENROLLMENT CHANGE FROM LAST YEAR: -113																	
EE	P	K	KD	1	2	3	4	5	6	7	8	9	10	11	12	EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
-18		9	-19	-10	-21	5	2	-14	27	-9	-11	14	3	5	-33	-4	12	-18	-3	-30	7	-6	-13	23	-10	-15	-2	-8	-2	-44
1	PRI: -28		: -28 ELE: -26		INT+15		JH:	-20 HS: -11		PRI: -10		ELE: -26		INT: 4			JH: -25		HS: -56											

	2025-2026 ATTENDANCE BY GRADE LEVEL (AUG 13 - AUG 31)															
GRADE:	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	GISD
AUG	89.56%	94.69%	97.10%	96.92%	96.64%	97.34%	96.16%	95.64%	95.34%	97.18%	95.18%	96.03%	94.98%	94.91%	94.97%	95.96%
+/- MAY	95.90	0% (+2.4	0%)	96.98% (+1.38%)			95.70% (+0.24%)			96.16%	(+1.51%)	95.26% (+5.23%)				(+2.35%
CAMPUS		PRIMARY		ELEMENTARY			INTERMEDIATE			JUNIO	R HIGH	HIGH SCHOOL				GISD
Y-T-D	89.56%	94.69%	97.10%	96.92%	96.64%	97.34%	96.16%	95.64%	95.34%	97.18%	95.18%	96.03%	94.98%	94.91%	94.97%	95.96%
+/- '26	95.9	0% (-0.7	2%)	96.98% (-0.48%)			95.70% (-1.03%)			96.16%	(-0.17%)	95.26% (+0.34%)				(-0.32%)
CAMPUS		PRIMARY		ELEMENTARY			INTERMEDIATE			JUNIO	R HIGH	HIGH SCHOOL				GISD