

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX RATE FOR 2022-2023
FISCAL YEAR, JUNE 27, 2022**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 12:07 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton. Mr. Mike Rucker, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Peter Griffiths, Associate Superintendent, Ms. Ashley Thomas, Communications Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Denise Brown, Director of Finance, Mr. Larry Menefee, Assistant Director of School Administration, and Ms. Trish Potts, Internal Auditor.

Also present were Mr. Lynn Walker, reporter for Times Record News, Mr. Gary Patterson, Independent Consultant, Dr. Ann Dixon, Independent Consultant, and Paige Kyle, Attorney at Walsh Gallegos Trevino Kyle & Robinson P.C.

PROPOSED BUDGET AND PROPOSED TAX RATE FOR THE 2022-2023 FISCAL YEAR:

Mr. Gary Patterson, Independent Consultant presented the Proposed Budget and Proposed Tax Rate for the 2022-2023 Fiscal Year.

Based on the 2022 Estimated Tax Roll from the Wichita Appraisal District, the proposed budget can be funded with the tax rate of \$0.8974 for Maintenance, Operations and the tax rate of \$0.4150 for Debt Service. Total Proposed Tax Rate for 2022-2023 is \$1.3124.

The revenue and expenditures for the General Fund, Food Service Fund and Debt Service Fund are as follows:

	Revenue	Expenditure	Surplus (Deficit)
General Fund	114,659,042	119,209,894	(4,353,076)
Food Service	7,503,819	6,933,443	227,600
Debt Service	21,756,639	21,995,847	(239,208)
Total	143,919,500	148,139,184	(4,364,684)

PUBLIC COMMENTS OM THE PROPOSED BUDGET AND PROPOSED TAX RATE FOR THE 2022-2023 FISCAL YEAR:

No public comments during the public hearing.

ADJOURNMENT:

No further action and Mr. Mike Rucker, board president, adjourned the meeting at 12:18 p.m.

President, Board of Trustees

Secretary, Board of Trustees