

**Resolution 2024-2025.011**  
**Adopting the Budget, Making Appropriations, Imposing and Categorizing the Tax for**  
**the 2025/2026 Fiscal Year**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Molalla River School District #35 hereby adopts the budget for fiscal year 2025-2026 in a total of \$152,392,127.

**MAKING APPROPRIATIONS**

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2025 and for the purposes shown below are hereby appropriated:

**General Fund**

1000 Instruction	\$19,895,928
2000 Support Services	\$17,034,899
5200 Transfers	\$941,657
6110 Contingency	\$250,000
Total	<b>\$38,122,483</b>

**Federal Grants Fund**

1000 Instruction	\$733,254
2000 Support Services	\$586,011
3000 Community Services	\$6,723
Total	<b>\$1,325,988</b>

**Student Investment Act**

1000 Instruction	\$2,175,752
2000 Support Services	\$400,492
Total	<b>\$2,576,244</b>

**High School Success (M98)**

1000 Instruction	\$310,013
2000 Support Services	\$354,789
3000 Community Services	\$47,648
Total	<b>\$712,450</b>

**Miscellaneous State Funded Grants**

1000 Instruction	\$448,246
2000 Support Services	\$239,304
Total	<b>\$687,550</b>

**MHS LandLab**

1000 Instruction	\$307,408
2000 Support Services	\$75,790
Total	<b>\$383,199</b>

**Public Purpose Energy**

4000 Facilities Acquisition and Construction	\$275,000
Total	<b>\$275,000</b>

**Food Service Fund**

3000 Enterprise	\$1,649,235
Total	<b>\$1,649,235</b>

**General Obligation Bonds**

5100 Debt Service	\$3,739,900
Total	<b>\$3,739,900</b>

**Pension Obligation Bonds**

5100 Debt Service	\$2,908,528
6110 Contingency	\$471,472
Total	<b>\$3,380,000</b>

**Capital Reserve**

2000 Support Services	\$97,000
4000 Facilities Acquisition and Construction	\$1,633,000
Total	<b>\$1,730,000</b>

**OSCIM Fund**

4000 Facilities Acquisition and Construction	\$6,000,000
Total	<b>\$6,000,000</b>

**E-Rate**

2000 Support Services	\$240,000
Total	<b>\$240,000</b>

**Student Activities Fund**

1000 Instruction	\$640,000
Total	<b>\$640,000</b>

**Misc. Community Grants**

1000 Instruction	\$73,000
2000 Support Services	\$416,344
3000 Community Services	\$2,000
Total	<b>\$491,344</b>

**MHS Athletics**

1000 Instruction	\$723,458
2000 Support Services	\$55,000
Total	<b>\$778,458</b>

**2024 BOND**

4000 Facilities Acquisition and Construction	\$33,705,000
Total	<b>\$33,705,000</b>

**Capital Construction**

2000 Support Services	\$15,000
4000 Facilities Acquisition and Construction	\$210,000
Total	<b>\$225,000</b>

**Risk Management**

2000 Support Services	\$490,000
Total	<b>\$490,000</b>

**Scholarship Trust Fund**

3000 Community Services	\$100,000
Total	<b>\$100,000</b>

**Total Appropriations**

All Funds	<b>\$97,251,851</b>
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**IMPOSING THE TAX**

BE IT FURTHER RESOLVED that the Board of Directors of Molalla River School District #35 hereby imposes the taxes provided for in the approved budget:

- (1) In the amount of the permanent rate of \$4.7001 per \$1,000 of assessed value for operations:
- (2) In the amount of \$3,936,000 for bonds:

And that these taxes are hereby imposed and categorized for tax year 2025 – 2026 upon the assessed value of all taxable property within the district as follows:

**CATEGORIZING THE TAX**

	Education Limitation	Excluded from Limitation
General Fund	\$4.7001/\$1,000	
Debt Service Fund		\$3,936,000

The above resolution statements were approved and declared adopted on this 12th day of June 2025.

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Amy McNeil, Board Chair

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Tony Mann, Superintendent  
Molalla River School District #35  
Clackamas County, Oregon