

Upcoming School Plan 2021-2022 - Roosevelt Jr High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1 close
State Goal close

End-of-year student proficiency scores, by grade, will increase 3-5% from the previous year's results.

Academic Area close

- English/Language Arts
- Mathematics
- Science

Measurements close

The RISE data from the 2018-19 school year shows the following: 6th Math 25% proficient 6th ELA 34% proficient 6th Science 56% proficient 7th Math 36% proficient 7th ELA 32% proficient 7th Science 30% proficient 8th Math 42% proficient 8th ELA 37% proficient 8th Science 33% proficient End of year testing data will be used to quantify student academic progress.

Action Plan Steps and Expenditures close

RJHS will assign groups of teachers and administrators to attend professional development and obtain training in interventions, PLC's, curriculum mapping, assessments and various instructional strategies such as teacher clarity and personalized learning. These groups will then in turn, train the remaining staff using the most relevant strategies to increase student achievement and improve teacher instruction. RJHS will provide technology for instruction and assessments in addition to offering student intervention aides and opportunities--within the daily master schedule--for students who do not obtain proficiency.

Category	Description	Estimated Cost
		Total: \$144,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	5, 29-hour student intervention aides	\$65,000

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Two sets of 36 Chromebooks (72) = \$21,600	\$21,600
Books, Ebooks, online curriculum/subscriptions	Online Math Curriculum: \$14,000 Online Literacy Curriculum: \$13,000 Gimkit \$1000	\$28,000
Repairs and Maintenance	Annual projector replacements (4) \$1600 Teacher Needs 9,000	\$10,600
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	2 - Chromebook carts \$1800	\$1,800
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	4 staff technology assistants (\$500 each) Professional Development (\$15,000)	\$17,000

Digital Citizenship/Safety Principles Component close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$144,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$17,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$21,600
Books, Ebooks, online curriculum/subscriptions	\$28,000
Repairs and Maintenance	\$10,600

Category	Estimated Cost (entered by the school)
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$1,800
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$65,000

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2019-2020	\$3,653.41
Distribution for 2020-2021	\$141,914
Total Available Funds for 2020-2021	\$145,567.41
Estimated Funds to be Spent in 2020-2021	\$
Estimated Carry-over from 2020-2021	\$567.41
Estimated Distribution for 2021-2022	\$143,631
Total Available Funds for 2021-2022	\$144,198.41
Summary of Estimated Expenditures for 2021-2022	\$144,000
Estimated Carry-over to 2022-2023	\$198.41

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan? Technologies could be purchased to increase student learning. Additional professional development opportunities could be provided for teachers. Additional intervention aides will be added.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	4	2021-04-13