



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the
Annual Financial Report per A.R.S. §15-904
for the Fiscal Year
2010

SIGNATURE/DATE

SIGNATURE/DATE

The Annual Financial Report file(s) for FY 2010 uploaded to the Arizona Department of Education's Web site on
October 5, 2010 contain(s) the data for the AFR described above.
Date

Superintendent Signature

Scott Little
District Contact Employee

Business Manager Signature

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TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 34)	\$ 90,463,293
2. Classroom Site Funds (from page 4, line 49 plus page 4, footnote 1)	\$ 4,915,901
3. Unrestricted Capital Outlay (from page 5, line 10)	\$ 71,189
4. Soft Capital Allocation (from page 5, line 19)	\$ 574,438

DISTRICT NAME Amphitheater Unified School District #10

COUNTY Pima

CTDS NUMBER 100210000

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUE

1000 Local

1110 Property Taxes
1140 Penalties and Interest on Taxes
1280 Revenue in Lieu of Taxes
1310 Tuition from Individuals
1320 Tuition from Other Arizona Districts
1330 Tuition from Out-of-State Districts
1340 Tuition from Other Private Sources (Other than Individuals)
1350 Tuition from Other Government Sources Within Arizona
1360 Tuition from Other Government Sources Outside Arizona
1410 Transportation Fees from Individuals
1420 Transportation Fees from Other Arizona Districts
1430 Transportation Fees from Out-of-State Districts
1440 Transportation Fees from Other Private Sources (Other than Individuals)
1450 Transportation Fees from Other Government Sources Within Arizona
1460 Transportation Fees from Other Government Sources Outside Arizona
1500 Investment Income
Other (Specify) (2) State Dated Warrants & Other

Subtotal (lines 2-18)

2000 Intermediate

2110 County School Fund
2120 County Equalization Assistance
2210 Special County School Reserve Fund
Other (Specify)

Subtotal (lines 20-23)

3000 State

3110 State Equalization Assistance
3120 Additional State Aid
Other (Specify)

Subtotal (lines 25-27)

4000 Federal

4100 Unrestricted Revenue Received Directly from the Federal Government
4200 Unrestricted Revenue Received from the Federal Government through the State
4500 Restricted Revenue Received from the Federal Government through the State
4700 Revenue Received from the Federal Government through Other Intermediate Agencies
4800 Revenue in Lieu of Taxes
4900 Revenue for/on Behalf of the District
Other (Specify)

Subtotal (lines 29-35)

Total Fund Revenue (lines 19, 24, 28, and 36)

5200 Fund Transfers-In
Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1, 37, 38, and 39)

Total Maintenance and Operation Expenditures (p. 2, line 34)

Total Capital Expenditures (p. 5, lines 10 and 19)

6900 Other Financing Uses and Other Items

TOTAL EXPENDITURES AND OTHER USES (lines 41 or 42 plus 43)

ENDING FUND BALANCE (line 40 minus line 44) (1)

MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	SOFT CAPITAL ALLOCATION FUND 625
ACTUAL	ACTUAL	ACTUAL
1. 586,800	4,339,325	4,904,378
2. 47,537,664	(26)	60,885
3. 5,852		
4. 1,780,031	55,246	
5. 91,137		97,086
6. 7,089		
7. 49,330,636	146,357	157,971
8. 2,206,967	22,541	94,349
9. 2,206,967	22,541	94,349
10. 27,126,281	274,764	1,193,932
11. 8,312,592		
12. 35,438,873	274,764	1,193,932
13. 5,638,267		
14. 5,638,267	0	0
15. 92,614,743	443,662	1,446,252
16. 350,000		
17. 93,551,543	4,782,987	6,350,630
18. 90,463,293	71,189	574,438
19. 131		
20. 90,463,424	71,189	574,438
21. 3,088,119	4,711,798	5,776,192

(1) Includes the Maintenance and Operation Fund revolving account cash balance on hand of \$10,000 at 7/1/09 and \$10,000 at 6/30/10.
(2) The amount of Government Property Lease Excise Tax revenue included on line 18 is \$0 .

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals			% Increase/ Decrease in Actual
							Budget FY 2010	Actual FY 2010	Actual FY 2009	
100 Regular Education										
1000 Classroom Instruction	1.	26,758,449	8,435,856	453,982	1,189,758	4,750	38,055,740	36,842,795	38,360,300	-4.0%
2000 Support Services										
2100 Students	2.	2,273,859	607,720	166,960	12,822		3,105,000	3,061,361	3,112,094	-1.6%
2200 Instructional Staff	3.	2,334,035	674,460	78,913	121,513	1,694	3,225,000	3,210,615	3,617,172	-11.2%
2300 General Administration	4.	494,920	130,261	313,521	23,090	24,192	995,000	985,984	686,557	43.6%
2400 School Administration	5.	3,472,816	987,076	94,982	5,056	89	4,653,000	4,560,019	4,850,221	-6.0%
2500 Central Services	6.	1,826,907	698,343	433,959	86,593	111,038	3,151,923	3,156,840	3,144,102	0.4%
2600 Operation & Maintenance of Plant	7.	6,030,641	1,801,981	2,620,600	4,691,979	9,715	15,505,000	15,154,916	15,503,582	-2.2%
2900 Other	8.						0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	318,569	54,504	971	48,849		410,000	422,893	486,536	-13.1%
5000 Debt Service (1)	10.						0	0	311,153	-100.0%
610 School-Sponsored Cocurricular Activities	11.	273,735	63,783	77,337			440,000	414,855	430,135	-3.6%
620 School-Sponsored Athletics	12.	893,100	160,934	366,523	141,430	32,150	1,593,000	1,594,137	1,765,741	-9.7%
630 Other Instructional Programs	13.							0	0	0.0%
700, 800, 900 Other Programs	14.							0	0	0.0%
Regular Education Subsection Subtotal (lines 1-14)	15.	44,677,031	13,614,918	4,607,748	6,321,090	183,628	71,133,663	69,404,415	72,267,593	-4.0%
200 Special Education										
1000 Classroom Instruction	16.	5,333,246	1,305,730	112,597	35,477		8,114,544	6,787,050	8,626,156	-21.3%
2000 Support Services										
2100 Students	17.	2,474,755	529,325	209,750	27,360		3,540,000	3,241,190	3,396,623	-4.6%
2200 Instructional Staff	18.	699,175	181,061	82,566	7,842	407	900,000	971,051	752,214	29.1%
2300 General Administration	19.	0	0				0	0	0	0.0%
2400 School Administration	20.	12,761	2,602	637	217		17,500	16,217	17,502	-7.3%
2500 Central Services	21.	12,940	2,640	270	0		0	15,850	891	1678.9%
2600 Operation & Maintenance of Plant	22.	25,847	4,278	0	1,242		32,500	31,367	32,078	-2.2%
2900 Other	23.						0	0	0	0.0%
3000 Operation of Noninstructional Services	24.						0	0	0	0.0%
Subtotal (lines 16-24)	25.	8,558,724	2,025,636	405,820	72,138	407	12,604,544	11,062,725	12,825,464	-13.7%
300 Special Education Disability ESEA, Title VIII										
(from Supplement, page 1, line 10)	26.	0	0	0	0	0	0	0	0	0.0%
400 Pupil Transportation										
2700 Student Transportation	27.	3,380,350	1,058,856	918,629	483,834	72	5,925,000	5,841,741	5,909,980	-1.2%
510 Desegregation										
(from Desegregation Supplement-Districtwide, page 2, line 44)	28.	3,171,106	756,269	30,251	67,182	192	4,025,000	4,025,000	4,025,000	0.0%
520 Special K-3 Program Override										
(from Supplement, page 1, line 20)	29.	0	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs										
1000 Classroom Instruction	30.	97,922	20,011					117,933	129,412	-8.9%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	31.	9,300	2,179					11,479	0	--
Subtotal (lines 30 and 31)	32.	107,222	22,190	0	0	0	129,412	129,412	129,412	0.0%
540 Joint Career and Technical Education and Vocational Education Center										
(from Supplement, page 1, line 30)	33.	0	0	0	0	0	0	0	0	0.0%
Total Expenditures (lines 15, 25-29, 32, and 33)	34.	59,894,433	17,477,869	5,962,448	6,944,244	184,299	93,817,619	90,463,293	95,157,449	-4.9%

(1) Function code 5000, object code 6820-Judgments Against the District should be used to report actual expenditures for excessive property tax valuation judgments paid in FY 2010.

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1. Quantitative Reasoning	0	0	1	0	5	11	18	25	41	42	55	67	57	322
2. Verbal Reasoning	0	23	20	20	37	34	50	88	52	52	39	38	48	501
3. Nonverbal Reasoning	0	75	107	201	160	137	115	86	105	86	96	68	102	1,338
4. Total Duplicated Enrollment (lines 1-3) (1)	0	98	128	221	202	182	183	199	198	180	190	173	207	2,161

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

Total Number	
Gifted Pupils	
1. White, not Hispanic	1,226
2. Black, not Hispanic	47
3. Hispanic	485
4. American Indian/Alaskan Native	27
5. Asian or Pacific Islander	131
6. Total Unduplicated Enrollment (lines 1-5) (1)	1,916

C. M&O AND SCA FUND SPECIAL EDUCATION PROGRAMS BY TYPE

	PROGRAM 200 BUDGET	TOTAL BUDGET	PROGRAM 200 ACTUAL	TOTAL ACTUAL	
1. Autism	456,539	456,539	396,727	396,727	1.
2. Emotional Disability	1,406,320	1,406,320	1,039,667	1,039,667	2.
3. Hearing Impairment	199,564	199,564	79,582	79,582	3.
4. Other Health Impairments	4,908	4,908	0	0	4.
5. Specific Learning Disability	2,737,574	2,737,574	1,836,902	1,836,902	5.
6. Mild, Moderate or Severe Mental Retardation	1,183,463	1,183,463	1,104,318	1,104,318	6.
7. Multiple Disabilities	1,740,487	1,740,487	1,567,119	1,567,119	7.
8. Multiple Disabilities with Severe Sensory Impair.	37,874	37,874	55,342	55,342	8.
9. Orthopedic Impairment	969,224	969,224	974,575	974,575	9.
10. Preschool Severe Delay	72,411	72,411	4,868	4,868	10.
11. Developmental Delay	591,350	591,350	561,666	561,666	11.
12. Speech/Language Impairment	1,603,309	1,603,309	1,856,402	1,856,402	12.
13. Traumatic Brain Injury	0	0	0	0	13.
14. Visual Impairment	1,521	1,521	18,557	18,557	14.
15. Subtotal (lines 1-14)	11,004,544	11,004,544	9,495,725	9,495,725	15.
16. Gifted Education (2)	700,000	700,000	680,520	680,520	16.
17. Remedial Education	0	0			17.
18. ELL Incremental Costs	0	0			18.
19. ELL Compensatory Instruction	0	0			19.
20. Vocational and Technological Education	900,000	900,000	897,252	897,252	20.
21. Career Education	0	0			21.
22. Total (lines 15-21)	12,604,544	12,604,544	11,073,497	11,073,497	22.

- (1) Total Enrollment in Section B cannot be greater than Section A.
- (2) Total actual Gifted expenditures in Sections C and D must agree.
- (3) Obtain total budget amounts from district's FY 2010 latest revised adopted budget, page 2, M&O Detail by Object Code section, line 9. Budget and actual expenditures must also be included in the Maintenance and Operation Fund expenditures on page 2 of this report.
- (4) Include expenditures for object codes 6411, 6421, 6531, 6621-6625.

D. MAINTENANCE AND OPERATION EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:		
K-8	\$	542,098
9-12	\$	138,422
Total (2)	\$	680,520

E. MAINTENANCE AND OPERATION DETAIL BY OBJECT CODE (3)

		BUDGET	ACTUAL	
1. Utilities	(4)	5,275,000	5,213,386	1.
2. Tuition Out Debt Service	6565	0	0	2.
3. Audit Services - Nonfederal	(5) 6350	49,500	44,750	3.

F. MAINTENANCE AND OPERATION EXPENDITURES FOR CAREER LADDER PROGRAM

Actual Expenditures made in FY 2010	\$	3,515,824
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G. MAINTENANCE AND OPERATION EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM (6)

Actual Expenditures made in FY 2010	\$	0
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H. MAINTENANCE AND OPERATION EXPENDITURES FOR PERFORMANCE PAY (6)

Actual Expenditures made in FY 2010	\$	0
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I. TUITION PAID TO OTHER ARIZONA DISTRICTS (7)

(Object Codes 6561 and 6565)

1. **Type 03 districts** (tuition for high school students only)
2. **All districts** including Type 03 (all tuition paid to other Arizona districts)

Tuition Expenditures			
Operations	Capital	Debt	Total
6561	6561	6565	
73,700			73,700
243,744			243,744

- (5) Enter the Maintenance and Operation Fund expenditures made in FY 2010 for nonfederal audit services (should be coded to function 2310) on line E.3 above.
- Districts may also include additional federal audit expenditures incurred as a result of ARRA-SFSF monies received on line E.3.
- The total federal audit service expenditure made in FY 2010 from all funds was \$ 3,500 **Do not include costs of consulting or other services paid to audit firms (e.g., application fees paid for submission of district's Comprehensive Annual Financial Report to ASBO and GFOA for certification) in the nonfederal or federal audit services actual expenditures.**
- (6) Do not report expenditures for the Performance Pay Component of the Classroom Site Fund or the Instructional Improvement Fund on this line.
- (7) All amounts included on line 1 must also be included on line 2. Therefore, Line 2 must be greater than or equal to line 1.

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (1)	Supplies 6600	Other Interest 6850 (2)	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
								Budget FY 2010	Actual FY 2010	Actual FY 2009		
Classroom Site Fund 011 - Base Salary												
Revenues												
CSF Allocation (20%)	1.	778,209										
Interest Income	2.	648										
Total Revenues (lines 1 and 2)	3.	778,857										
Expenditures												
100 Regular Education												
1000 Classroom Instruction	4.		536,345	91,496				1,269,406	627,841	832,444	-24.6%	
2100 Support Services - Students	5.		16,797	2,863				23,500	19,660	25,415	-22.6%	
2200 Support Services - Instructional Staff	6.		13,348	2,278				23,500	15,626	26,138	-40.2%	
Program 100 Subtotal (lines 4-6)	7.		566,490	96,637				1,316,406	663,127	883,997	-25.0%	
200 Special Education												
1000 Classroom Instruction	8.		71,591	12,206				163,000	83,797	174,166	-51.9%	
2100 Support Services - Students	9.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	10.							0	0	0	0.0%	
Program 200 Subtotal (lines 8-10)	11.		71,591	12,206				163,000	83,797	174,166	-51.9%	
Other Programs (Specify) Program 500's												
1000 Classroom Instruction	12.		41,433	7,059				82,000	48,492	84,075	-42.3%	
2100 Support Services - Students	13.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	14.							0	0	0	0.0%	
Other Programs Subtotal (lines 12-14)	15.		41,433	7,059				82,000	48,492	84,075	-42.3%	
Total Classroom Site Fund 011 - Base Salary	16.	17,207	778,857	679,514	115,902			1,561,406	795,416	1,142,238	-30.4%	648
Classroom Site Fund 012 - Performance Pay												
Revenues												
CSF Allocation (40%)	17.	1,556,419										
Interest Income	18.	27,779										
Total Revenues (lines 17 and 18)	19.	1,584,198										
Expenditures												
100 Regular Education												
1000 Classroom Instruction	20.		1,567,844	285,541				4,812,741	1,853,385	1,894,125	-2.2%	
2100 Support Services - Students	21.		58,388	11,372				78,000	69,760	91,549	-23.8%	
2200 Support Services - Instructional Staff	22.		36,463	7,626				60,000	44,089	57,317	-23.1%	
Program 100 Subtotal (lines 20-22)	23.		1,662,695	304,539				4,950,741	1,967,234	2,042,991	-3.7%	
200 Special Education												
1000 Classroom Instruction	24.		290,868	61,728				336,000	352,596	325,120	8.5%	
2100 Support Services - Students	25.		87,533	17,156				120,000	104,689	117,354	-10.8%	
2200 Support Services - Instructional Staff	26.		0	0				3,600	0	3,098	-100.0%	
Program 200 Subtotal (lines 24-26)	27.		378,401	78,884				459,600	457,285	445,572	2.6%	
Other Programs (Specify) Program 500's												
1000 Classroom Instruction	28.		108,961	22,308				200,000	131,269	186,485	-29.6%	
2100 Support Services - Students	29.		5,062	842				6,000	5,904	5,248	12.5%	
2200 Support Services - Instructional Staff	30.		250	54				0	304	0	--	
Other Programs Subtotal (lines 28-30)	31.		114,273	23,204				206,000	137,477	191,733	-28.3%	
Total Classroom Site Fund 012 - Performance Pay	32.	2,527,933	1,584,198	2,155,369	406,627			5,616,341	2,561,996	2,680,296	-4.4%	1,550,135
Classroom Site Fund 013 - Other												
Revenues												
CSF Allocation (40%)	33.	1,556,419										
Interest Income	34.	16,342										
Total Revenues (lines 33 and 34)	35.	1,572,761										
Expenditures												
100 Regular Education												
1000 Classroom Instruction	36.		1,051,081	179,210				3,026,901	1,230,291	1,980,807	-37.9%	
2100 Support Services - Students	37.		32,898	5,604				63,000	38,502	50,315	-23.5%	
2200 Support Services - Instructional Staff	38.		26,141	4,459				161,000	30,600	168,520	-81.8%	
Program 100 Subtotal (lines 36-38)	39.		1,110,120	189,273	0	0		3,250,901	1,299,393	2,199,642	-40.9%	
200 Special Education												
1000 Classroom Instruction	40.		140,211	23,907				300,000	164,118	286,610	-42.7%	
2100 Support Services - Students	41.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	42.							0	0	0	0.0%	
Program 200 Subtotal (lines 40-42)	43.		140,211	23,907	0	0		300,000	164,118	286,610	-42.7%	
530 Dropout Prevention Programs												
1000 Classroom Instruction	44.		0	0				0	0	0	0.0%	
Other Programs (Specify) Program 500's												
1000 Classroom Instruction	45.		81,146	13,832				144,000	94,978	134,759	-29.5%	
2100, 2200 Support Serv. Students & Instructional Staff	46.							0	0	0	0.0%	
Other Programs Subtotal (lines 45 and 46)	47.		81,146	13,832	0	0		144,000	94,978	134,759	-29.5%	
Total Classroom Site Fund 013 - Other	48.	716,499	1,572,761	1,331,477	227,012	0	0	3,694,901	1,558,489	2,621,011	-40.5%	730,771
Total Classroom Site Funds (lines 16, 32, and 48)	49.	3,261,639	3,935,816	4,166,360	749,541	0	0	10,872,648	4,915,901	6,443,545	-23.7%	2,281,554

(1) For FY 2010, the district received Classroom Site Fund revenue of 0, and expended 0 in Fund 010, object code 6590 for Classroom Site Fund pass-through payments to district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.

(2) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

UNRESTRICTED CAPITAL OUTLAY (610) and SOFT CAPITAL ALLOCATION (625) FUNDS—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (UCO & SCA type excluding 6900)	All Other Object Codes (M&O type excluding 6900) (2)	Totals			% Increase/ Decrease in Actual	
									Budget FY 2010	Actual FY 2010	Actual FY 2009		
Unrestricted Capital Outlay Override (1)	1.								0	0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610													
1000 Instruction	2.								0	0	0	0.0%	2.
2000 Support Services													
2100, 2200 Students and Instructional Staff	3.								0	0	56,718	-100.0%	3.
2300, 2400, 2500, 2900 Administration	4.			53,979					2,000,000	53,979	265,620	-79.7%	4.
2600 Operation & Maintenance of Plant	5.								500,000	0	276,646	-100.0%	5.
2700 Student Transportation	6.								100,000	0	18,566	-100.0%	6.
3000 Operation of Noninstructional Services	7.								0	0	0	0.0%	7.
4000 Facilities Acquisition and Construction	8.						17,210		3,826,109	17,210	64,201	-73.2%	8.
5000 Debt Service	9.								0	0	0	0.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	0	53,979	0	0	17,210		6,426,109	71,189	681,751	-89.6%	10.
Soft Capital Allocation Fund 625													
1000 Instruction	11.			224,212					4,060,021	224,212	1,240,923	-81.9%	11.
2000 Support Services													
2100, 2200 Students and Instructional Staff	12.			5,394			51,946		1,050,000	57,340	241,734	-76.3%	12.
2300, 2400, 2500, 2900 Administration	13.			4,579					831,087	4,579	62,925	-92.7%	13.
2600 Operation & Maintenance of Plant	14.			46,824			38,170		0	84,994	134,385	-36.8%	14.
2700 Student Transportation	15.								0	0	0	0.0%	15.
3000 Operation of Noninstructional Services	16.								0	0	54,216	-100.0%	16.
4000 Facilities Acquisition and Construction	17.						203,313		0	203,313	15,216	1236.2%	17.
5000 Debt Service	18.								0	0	0	0.0%	18.
Total Soft Capital Allocation Fund (lines 11-18)	19.	0	0	281,009	0	0	293,429	0	5,941,108	574,438	1,749,399	-67.2%	19.

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Laws 2009, 3rd Special Session, Ch. 12, §65, allowed school districts to use soft capital allocation monies for any operating or capital expenditures in FY 2010. Therefore, districts should record any M&O type expenditures made from the Soft Capital Allocation Fund in this column.

CAPITAL ASSETS AS OF JUNE 30, 2010		
Land and Improvements	\$34,468,547	1.
Buildings and Improvements	\$166,067,613	2.
Furniture, Equipment, Vehicles, and Technology	\$21,133,243	3.
Construction in Progress	\$2,705,114	4.
Total	\$224,374,517	5.

CAPITAL FUNDS (630, 690, and 695)—EXPENDITURES

Expenditures			Salaries 6100	Employee Benefits 6200	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Other Interest 6850	All Other Object Codes (excluding 6900)	Totals	
										Budget	Actual
Bond Building Fund 630											
1000 Instruction	1.									0	0
2000 Support Services											
2100, 2200 Students and Instructional Staff	2.									0	0
2300, 2400, 2500, 2900 Administration	3.								57,436	0	57,436
2600 Operation & Maintenance of Plant	4.									0	0
2700 Student Transportation	5.								2,889,993	3,000,000	2,889,993
3000 Operation of Noninstructional Services	6.									0	0
4000 Facilities Acquisition and Construction	7.								6,134,929	31,435,714	6,134,929
5000 Debt Service	8.									0	0
Total Bond Building Fund (lines 1-8)	9.		0	0		0	0	0	9,082,358	34,435,714	9,082,358
Building Renewal Fund 690											
1000 Instruction	10.									0	0
2000 Support Services											
2100, 2200 Students and Instructional Staff	11.									0	0
2300, 2400, 2500, 2900 Administration	12.									0	0
2600 Operation & Maintenance of Plant	13.									0	0
2700 Student Transportation	14.									0	0
3000 Operation of Noninstructional Services	15.									0	0
4000 Facilities Acquisition and Construction	16.								57,236	58,000	57,236
5000 Debt Service	17.									0	0
Total Building Renewal Fund (lines 10-17)	18.		0	0		0	0	0	57,236	58,000	57,236
New School Facilities Fund 695											
1000 Instruction	19.									0	0
2000 Support Services											
2100, 2200 Students and Instructional Staff	20.									0	0
2300, 2400, 2500, 2900 Administration	21.									0	0
2600 Operation & Maintenance of Plant	22.									0	0
2700 Student Transportation	23.									0	0
3000 Operation of Noninstructional Services	24.									0	0
4000 Facilities Acquisition and Construction	25.								26,694	27,000	26,694
5000 Debt Service	26.									0	0
Total New School Facilities Fund (lines 19-26)	27.		0	0	0	0	0	0	26,694	27,000	26,694

Capital Funds (630, 690, and 695)		BUDGET	ACTUAL
Bond Building Fund 630			
Beginning Fund Balance	1.		5,404,364
Revenues	2.		29,031,350
Other Financing Sources	3.		
Total Available (lines 1-3)	4.		34,435,714
Expenditures			
Renovation	5.	0	
New Construction	6.	0	6,134,929
Other	7.	34,435,714	2,947,429
Total Expenditures (lines 5-7) (1)	8.	34,435,714	9,082,358
Other Financing Uses	9.		
Ending Fund Balance (line 4 minus lines 8 and 9)	10.		25,353,356

Building Renewal Fund 690			
Beginning Fund Balance	11.		57,236
Revenues	12.		
Total Available (lines 11 and 12)	13.		57,236
Expenditures			
Renovation	14.	0	
Other	15.	58,000	57,236
Total Expenditures (lines 14 and 15) (1)	16.	58,000	57,236
Ending Fund Balance (line 13 minus line 16)	17.		0

New School Facilities Fund 695			
Beginning Fund Balance	18.		26,694
Revenues	19.		
Total Available (lines 18 and 19)	20.		26,694
Expenditures			
New Construction	21.	0	
Other	22.	27,000	26,694
Total Expenditures (lines 21 and 22) (1)	23.	27,000	26,694
Ending Fund Balance (line 20 minus line 23)	24.		0

Funds 630 and 695		
1. New construction cost per square foot	\$	188
2. Land acquisition costs	\$	0

		DEBT SERVICE FUND 700		ADJACENT WAYS FUND 620	
		BUDGET	ACTUAL	BUDGET	ACTUAL
Beginning Fund Balances	1.		2,902,078		1,246,767

Revenues & Other Sources					
1110 Property Taxes	2.		17,987,243		(45)
1280 Revenue in Lieu of Taxes	3.		1,568		
1300 Tuition	4.		144,611		
1400 Transportation Fees	5.				
1500 Investment Income	6.		175,338		25,083
Other Local - Arbortrage Rebate	7.		72,062		
State _____	8.				
5100 Issuance of Bonds	9.				
5200 Fund Transfers-In	10.				
Total Revenues & Other Sources (lines 2-10)	11.		18,380,822		25,038
Total Available (lines 1 and 11)	12.		21,282,900		1,271,805

Expenditures & Other Uses					
6830 Redemption of Principal	13.		15,835,000		
6840-6850 Interest	14.		3,237,193		
6100-6800 Expenditures (2)	15.		10,957		
Total Expenditures (lines 13-15) (3)	16.	18,000,000	19,083,150	1,200,000	0
6930 Fund Transfers-Out	17.				
6940 Pymt. to Escrow Agent for Def. of Debt	18.				
Total Expenditures & Other Uses (lines 16-18)	19.		19,083,150		0

Ending Fund Balances (line 12 minus line 19)	20.		2,199,750		1,271,805
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		BUDGET	ACTUAL
Instructional Improvement Fund 020			
Beginning Fund Balance	1.		2,597,985
Revenues	2.		610,953
Total Available (lines 1 and 2)	3.		3,208,938
Expenditures			
Teacher Compensation Increases	4.	1,250,000	395,786
Class Size Reduction	5.	600,000	
Dropout Prevention Programs	6.	600,000	
Instructional Improvement Programs	7.	550,000	
Total Expenditures (lines 4-7)	8.	3,000,000	395,786
Ending Fund Balance (line 3 minus line 8)	9.		2,813,152

(1) Total budgeted and actual expenditures for each fund must agree to the total amounts reported on page 6, by fund.
(2) Other than principal and interest payments (6830-6850).
(3) Obtain budget amount from the district's FY 2010 latest revised adopted budget.

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS (1)

100-130 ESEA Title I - Helping Disadvantaged Children
140-150 ESEA Title II - Prof. Development and Technology
160 ESEA Title IV - 21st Century Schools
170-180 ESEA Title V - Promote Informed Parent Choice
190 ESEA Title III - Limited English & Immigrant Students
200 ESEA Title VII - Indian Education
210 ESEA Title VI - Flexibility and Accountability
220 IDEA Part B
230 Johnson-O'Malley
240 Workforce Investment Act
250 AEA-Adult Education
260-270 Vocational Education - Basic Grants
280 ESEA Title X - Homeless Education
290 Medicaid Reimbursement
310 E-Rate
300-399 Other Federal Projects (exclude E-Rate on line 15 above)
Total Federal Project Funds (lines 1-16)

	BEGINNING FUND BALANCE	REVENUE	FUND TRANSFERS (OUT) TO INDIRECT COSTS	EXPENDITURES		ENDING FUND BALANCE	
	ACTUAL		ACTUAL	BUDGET	ACTUAL	ACTUAL	
1.	212,408	4,258,149	(64,471)	7,123,000	4,333,520	72,566	1.
2.	64,732	95,199	(9,535)	1,023,000	638,539	(488,143)	2.
3.	(17,761)	64,759		73,000	54,200	(7,202)	3.
4.	851	(851)		0		0	4.
5.	7,764	145,743	(2,147)	266,000	121,037	30,323	5.
6.	0	61,656	(1,078)	61,700	60,578	0	6.
7.	0			0		0	7.
8.	(554,774)	5,589,996	(88,501)	6,858,000	5,212,136	(265,415)	8.
9.	(3,103)	7,610	(142)	12,550	8,004	(3,639)	9.
10.	0			0		0	10.
11.	0			0		0	11.
12.	8,944	361,181	(2,047)	386,000	370,809	(2,731)	12.
13.	0	32,654	(571)	35,200	32,090	(7)	13.
14.	1,110,701	576,338		1,500,000	35,328	1,651,711	14.
15.	84,564	270,241		0	177,400	177,405	15.
16.	13,971	7,087,054	(124,099)	8,300,000	7,034,173	(57,247)	16.
17.	928,297	18,549,729	(292,591)	25,638,450	18,077,814	1,107,621	17.

STATE PROJECTS

400 Vocational Education
410 Early Childhood Block Grant
420 Ext. School Yr. - Pupils with Disabilities
425 Adult Basic Education
430 Chemical Abuse Prevention Programs
435 Academic Contests
445 Dropout Prevention Program (grades 4-12)
450 Gifted Education
455 Family Literacy Pilot Program
460 Environmental Special Plate
465-499 Other State Projects
Total State Project Funds (lines 18-28)

18.	135	86,672		87,000	83,665	3,142	18.
19.	267	99,404		99,700	99,671	0	19.
20.	0			0		0	20.
21.	0			0		0	21.
22.	1,177	(23)		7,715	1,153	1	22.
23.	46			85	46	0	23.
24.	0			0		0	24.
25.	7,549	19,670		44,000	24,184	3,035	25.
26.	0			0		0	26.
27.	0			0		0	27.
28.	109,443	469,566		565,000	571,772	7,237	28.
29.	118,617	675,289		803,500	780,491	13,415	29.

Total Federal and State Projects (lines 17 and 29)

30.	1,046,914	19,225,018	(292,591)	26,441,950	18,858,305	1,121,036	30.
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(1) Districts should have used a separate fund within the existing assigned fund ranges for each ARRA grant received during the year. If there was not available space within a fund range, districts should have assigned a fund number for that grant within the Other Federal Projects 300-399 fund range.

C. Current Expenditures by Category (4)	
1. Classroom Instruction excl. Supplies (<i>Function 1000, except line 2 amount</i>)	68,384,191
2. Classroom Supplies (<i>Function 1000, Object Code 6600</i>)	2,306,030
3. Administration (<i>Functions 2300, 2400, 2500, & 2900</i>)	9,365,124
4. Support Services—Students (<i>Function 2100</i>)	8,478,562
5. All Other Support Services & Operations (<i>Functions 2200, 2600, 2700, 3100, & 3400</i>)	28,649,402
6. Total Current Expenditures	117,183,309

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
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- CTDS NUMBER** 100210000

American Recovery and Reinvestment Act Grants and State Fiscal Stabilization Fund Expenditure Detail

1. Current expenditures for K-12 instruction (Function 1000, Objects 6100-6600, 6810, 6890)
2. Total current expenditures for K-12 (Functions 1000, 2000, 3100, 3200, Objects 6100-6600, 6810, 6890)
3. Current expenditures for community services, adult education, and other programs outside of K-12 (Programs 700, 800, 900)
4. Property expenditures (Functions 1000-3200, Object 6700)
5. School construction expenditures (Function 4000, Objects 6100-6900)

Fund 525 Auxiliary Operations
1000 Instruction
2000 Support Services
2100 Students
2200 Instructional Staff
2300-2500, 2900 Administration
2600 Operation and Maintenance of Plant
2700 Student Transportation
3000 Operation of Noninstructional Services
3100 Food Service Operations
3200-3300 Enterprise/Comm. Services
3400 Bookstore Operations
Total (lines 1-9)

Fund 526 Extracurricular Activities Fees
1000 Instruction
2000 Support Services
2100 Students
2200 Instructional Staff
2300-2500, 2900 Administration
2600 Operation and Maintenance of Plant
2700 Student Transportation
3000 Operation of Noninstructional Services
3100 Food Service Operations
3200-3300 Enterprise/Comm. Services
3400 Bookstore Operations
Total (lines 11-19)

\$	617,715	6.
	922	7.
	2	8.

ARRA Grants (non-SFSF)	ARRA-SFSF
\$2,623,608	\$5,638,268
\$2,895,585	\$5,638,268
\$0	\$0
\$276,251	\$0
\$0	\$0

17,283	713,453		730,736	11.
	125,903		125,903	12.
			0	13.
			0	14.
			0	15.
			0	16.
			0	17.
			0	18.
			0	19.
17,283	839,356	0	856,639	20.

FOOD SERVICE

		FUND 510	
		ACTUAL	
BEGINNING FUND BALANCE (1)	1.	29,877	1.
REVENUES			
1500 Investment Income	2.	10,353	2.
1600 Food Service	3.	1,608,437	3.
Other Local 1995	4.	1,660	4.
4500 Restricted Revenue Rec. from Fed. Gov.	5.	2,959,953	5.
4900 Revenue for/on Behalf of the District (2)	6.	151,171	6.
TOTAL REVENUE (lines 2-6)	7.	4,731,574	7.
5200 Fund Transfers-In	8.	0	8.
TOTAL AVAILABLE (lines 1, 7, and 8)	9.	4,761,451	9.

A. Number of operating months 11

B. Number of Meals Served	BREAKFASTS	LUNCHES	SNACKS
1. Children's Reimbursable Meals	308,317	1,300,518	61,040
2. Adult Workers	3	20,180	---
3. Other Adults	834	19,812	---

C. Number of non-reimbursable Snacks, A La Carte Servings, and other meals* 239,186.48

* Divide all revenues from snack, a la carte and other meal sales (not included in section B above) by the free lunch reimbursement rate received.

D. Meal Prices	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.30	0.30	0.30	
2. Reduced lunch	0.40	0.40	0.40	
3. Reduced snack	0.00	---	---	
4. Paid breakfast	1.00	1.00	1.20	1.50
5. Paid lunch	1.85	2.00	2.25	2.75
6. Paid snack	0.00	---	---	---

E. Special Milk Program

Charge to children per ½ pint milk unit \$0.00

Number of ½ pint milk units served to children 0

EXPENDITURES

6150 Classified Salaries

6200 Employee Benefits

6400 Purchased Property Services

6570 Food Service Management

6591 Services Purchased from Other AZ Districts

6610 General Supplies (Nonfood Items)

6620 Energy

6631 USDA Commodities (Excluding Freight)

6632 USDA Commodities (Freight Only)

6633 Other Food

6700 Property (Excluding 6731-37)

6731-37 Furniture & Equipment, Vehicles, & Tech.

Other Expenditures_Misc. exp/fees

TOTAL EXPENDITURES (lines 10-22)

6910 Indirect Costs

6930 Fund Transfers-Out

TOTAL EXPENDITURES & OTHER USES (lines 23-25)

ENDING FUND BALANCE (line 9 minus line 26) (1)

	FOOD SERVICE FUND 510	MAINTENANCE & OPERATION FUND 001 Function 3100 only (4)	CAPITAL PURCHASES FUNDS 610 & 625 (3) (4)	
	BUDGET	ACTUAL	ACTUAL	ACTUAL
10.		1,922,154	134,057	0
11.		559,958	8,334	0
12.		56,954		0
13.		0		
14.		0		
15.		148,427		0
16.		0	48,707	
17.		151,171		
18.		13,895		
19.		1,785,903		
20.				0
21.		29,357		0
22.		58,895		0
23.	5,650,000	4,726,714	191,098	0
24.		0		
25.		0		
26.		4,726,714		
27.		34,737		

F. Detail of Food Service Management Company Expenditures

Classified Salaries

Employee Benefits

Supplies and Materials (Nonfood)

Food

Management Fee

Other

Total (must equal total of amounts on line 13 above) 0

(1) Includes Food Service Fund revolving account cash balance on hand of \$2,500 at 7/1/09 and \$500 at 6/30/10.

(2) Include the value of USDA Commodities on this line (excluding freight), as well as cash received from the USDA instead of commodities.

(3) Include Unrestricted Capital Outlay and Soft Capital Allocation expenditures for equipment charged to function 3100 and Unrestricted Capital Outlay expenditures for the acquisition or construction of land, buildings, and related improvements for the food service program charged to function 4000.

(4) Include amounts used to meet State Matching requirements pursuant to Code of Federal Regulations Title 7, Part 210.17(a).

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

I certify that the Annual Financial Report of Amphitheater Unified District, Pima County, for fiscal year 2010 was approved by the Governing Board on October 5, 2010, and that the complete Annual Financial Report may be reviewed by contacting Scott Little at the District Office, telephone 520-696-5123, during normal business hours.

1. Average Daily Membership
(ADM):

Attending
Resident

CTDS NUMBER

2009

15,078.450

14,925.486

100210000

2010

14,960.640

14,755.644

2. 2010 Tax Rates:

Primary
3.1469

Secondary
1.4643

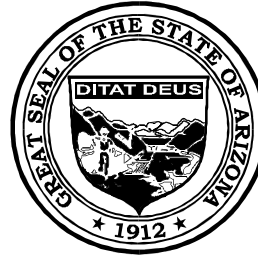
ADE/AG 41-202S Rev. 8/10-FY 2010

President of the Governing Board

Fund/Program	Beginning Fund Balance	Actual Revenues	Other Financing Sources (Uses)	Expenditures		Ending Fund Balance
				Budget	Actual	
Regular Education				71,133,663	69,404,415	
Special Education				12,604,544	11,062,725	
Spec. Ed., ESEA, Title VIII				0	0	
Pupil Transportation				5,925,000	5,841,741	
Desegregation				4,025,000	4,025,000	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				129,412	129,412	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
Maintenance and Operation Total	586,800	92,614,743	349,869	93,817,619	90,463,293	3,088,119
Classroom Site Funds	3,261,639	3,935,816		10,872,648	4,915,901	2,281,554
Instructional Improvement	2,597,985	610,953		3,000,000	395,786	2,813,152
Unrestricted Capital Outlay	4,339,325	443,662	0	6,426,109	71,189	4,711,798
Soft Capital Allocation	4,904,378	1,446,252	0	5,941,108	574,438	5,776,192
Adjacent Ways	1,246,767	25,038	0	1,200,000	0	1,271,805
Bond Building	5,404,364	29,031,350	0	34,435,714	9,082,358	25,353,356
Other Capital Funds	123,446	2,176	0	125,000	0	125,622
Building Renewal	57,236	0		58,000	57,236	0
New School Facilities	26,694	0		27,000	26,694	0
Federal Projects	928,297	18,549,729	(292,591)	25,638,450	18,077,814	1,107,621
State Projects	118,617	675,289		803,500	780,491	13,415
County, City, and Town Grants	0	0	0	0	0	0
Full-Day Kindergarten	0	0	0	0	0	0
Full-Day Kindergarten Capital	0	0		0	0	0
Structured English Immersion	22,794	(22,794)		23,200	0	0
Compensatory Instruction	196,706	514,846		709,000	287,914	423,638
School Plant Funds	1,256,705	304,935	0	350,000	0	1,561,640
Food Service	0	0	0	0	0	0
Civic Center	435,599	423,162	0	600,000	34,769	823,992
Community School	184,146	68,958	0	100,000	850	252,254
Auxiliary Operations	720,078	1,375,166	0	2,000,000	1,312,390	782,854
Extracurricular Activities Fees	819,486	877,560	0	750,000	856,639	840,407
Gifts and Donations	963,717	1,281,272	0	750,000	712,162	1,532,827
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	4,425	16,888	0	25,000	16,995	4,318
School Opening	0	0	0	0	0	0
Insurance Proceeds	251,220	131,218	0	250,000	112,769	269,669
Textbooks	36,985	4,742	0	15,000	0	41,727
Litigation Recovery	174,970	39,886	0	200,000	35,704	179,152
Indirect Costs	464,489	8,993	292,591	450,000	390,170	375,903
Unemployment Insurance	28,808	500,508	0	25,000	0	529,316
Teacherage	0	0	0	0	0	0
Insurance Refund	21,092	1,257	0	450,000	0	22,349
Grants and Gifts to Teachers	3,298	12,800	0	10,000	12,404	3,694
Advertisement	0	0	0	0	0	0
Joint Technological Education	0	1,203,493	0	1,230,000	1,203,493	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	2,902,078	18,380,822	0	18,000,000	19,083,150	2,199,750
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Permanent	0	0	0	0	0	0
Student Activities	704,520	1,187,198			1,249,557	642,161
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	(7,621)	31,526	0	85,000	1,606	22,299
District Services	282,072	532,941	(350,000)	500,000	398,974	66,039
Other Funds	1,201,375	9,052,294	0	10,000	8,653,669	1,600,000

DISTRICT NAME Amphitheater Unified School District #10 **COUNTY** Pima **CTDS NUMBER** 100210000

**FY 2010
STATE OF ARIZONA**



**SUPPLEMENT TO
ANNUAL FINANCIAL REPORT
FOR**

SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII

SPECIAL K-3 PROGRAM OVERRIDE (A.R.S. §15-482)

**JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER
(A.R.S. §15-910.01)**

ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

STATE FISCAL STABILIZATION FUND (Laws 2009, Third Special Session, Ch. 11, §14)

MAINTENANCE AND OPERATION FUND (001) EXPENDITURES FOR SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII (PROGRAM 300); SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520); AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

Expenditures			Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
								Budget	Actual	
300 Special Education Disability ESEA, Title VIII										
1000 Classroom Instruction	1.							0	0	1.
2000 Support Services										
2100 Students	2.							0	0	2.
2200 Instructional Staff	3.							0	0	3.
2300 General Administration	4.							0	0	4.
2400 School Administration	5.							0	0	5.
2500 Central Services	6.							0	0	6.
2600 Operation & Maintenance of Plant	7.							0	0	7.
2900 Other	8.							0	0	8.
3000 Operation of Noninstructional Services	9.							0	0	9.
Total (lines 1-9) [must agree with the AFR (ADE/AG 41-202), page 2, line 26]	10.		0	0	0	0	0	0	0	10.
520 Special K-3 Program Override										
1000 Classroom Instruction	11.							0	0	11.
2000 Support Services										
2100 Students	12.							0	0	12.
2200 Instructional Staff	13.							0	0	13.
2300 General Administration	14.							0	0	14.
2400 School Administration	15.							0	0	15.
2500 Central Services	16.							0	0	16.
2600 Operation & Maintenance of Plant	17.							0	0	17.
2900 Other	18.							0	0	18.
3000 Operation of Noninstructional Services	19.							0	0	19.
TOTAL (lines 11-19) [must agree with the AFR (ADE/AG 41-202), page 2, line 29]	20.		0	0	0	0	0	0	0	20.
540 Joint Career and Technical Ed. and Vocational Ed. Center										
1000 Classroom Instruction	21.							0	0	21.
2000 Support Services										
2100 Students	22.							0	0	22.
2200 Instructional Staff	23.							0	0	23.
2300 General Administration	24.							0	0	24.
2400 School Administration	25.							0	0	25.
2500 Central Services	26.							0	0	26.
2600 Operation & Maintenance of Plant	27.							0	0	27.
2900 Other	28.							0	0	28.
3000 Operation of Noninstructional Services	29.							0	0	29.
TOTAL (lines 21-29) [must agree with the AFR (ADE/AG 41-202), page 2, line 33]	30.		0	0	0	0	0	0	0	30.

UNRESTRICTED CAPITAL OUTLAY FUND (610) EXPENDITURES FOR
SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII (PROGRAM 300); SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520); AND
JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

Expenditures			Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (excluding 6900)	Totals	
									Budget	Actual
300 Special Education Disability ESEA, Title VIII										
1000 Classroom Instruction	1.								0	0
2000 Support Services	2.								0	0
3000 Operation of Noninstructional Services	3.								0	0
4000 Facilities Acquisition and Construction	4.								0	0
5000 Debt Service	5.								0	0
Subtotal (lines 1-5)	6.		0	0	0	0	0	0	0	0
520 Special K-3 Program Override										
1000 Classroom Instruction	7.								0	0
2000 Support Services	8.								0	0
3000 Operation of Noninstructional Services	9.								0	0
4000 Facilities Acquisition and Construction	10.								0	0
5000 Debt Service	11.								0	0
Subtotal (lines 7-11)	12.		0	0	0	0	0	0	0	0
540 Joint Career & Technical Ed. & Vocational Ed. Center										
1000 Classroom Instruction	13.								0	0
2000 Support Services	14.								0	0
3000 Operation of Noninstructional Services	15.								0	0
4000 Facilities Acquisition and Construction	16.								0	0
5000 Debt Service	17.								0	0
Subtotal (lines 13-17)	18.		0	0	0	0	0	0	0	0
TOTAL EXPENDITURES (1)										
(lines 6, 12, and 18)	19.		0	0	0	0	0	0	0	0

(1) Amounts included here must also be included on AFR (ADE/AG 41-202), page 5, lines 2-9 as appropriate.

ENGLISH LANGUAGE LEARNERS

STRUCTURED ENGLISH IMMERSION FUND (071) AND COMPENSATORY INSTRUCTION FUND (072)—REVENUES, EXPENDITURES, AND FUND BALANCE

Revenue Object Codes/Expenditure Function Codes		Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Total Expenditures		Ending Fund Balance	
										Budget	Actual		
Structured English Immersion Fund 071													
Revenues													
3200 Restricted Revenue from State Sources	1.		-22,794										1.
1500 Investment Income	2.												2.
Total Revenues (lines 1 and 2)	3.		-22,794										3.
Expenditures													
1000 Classroom Instruction	4.									23,200	0		4.
2000 Support Services													
2100 Students	5.									0	0		5.
2200 Instructional Staff	6.									0	0		6.
2300 General Administration	7.									0	0		7.
2400 School Administration	8.									0	0		8.
2500 Central Services	9.									0	0		9.
2600 Operation & Maintenance of Plant	10.									0	0		10.
2700 Student Transportation	11.									0	0		11.
2900 Other	12.									0	0		12.
Total [must agree with the AFR (ADE/AG41-202) page 9, line 4]	13.	22,794	-22,794	0	0	0	0	0	0	23,200	0	0	13.
Compensatory Instruction Fund 072													
Revenues													
3200 Restricted Revenue from State Sources	14.		510,077										14
1500 Investment Income	15.		4,769										15.
Total Revenues (lines 14 and 15)	16.		514,846										16.
Expenditures													
1000 Classroom Instruction	17.			207,098	39,489		19,382			656,805	265,969		17.
2000 Support Services													
2100 Students	18.			4,290	731					0	5,021		18.
2200 Instructional Staff	19.									0	0		19.
2300 General Administration	20.									0	0		20.
2400 School Administration	21.									0	0		21.
2500 Central Services	22.									0	0		22.
2600 Operation & Maintenance of Plant	23.									0	0		23.
2700 Student Transportation	24.			14,552	2,372					52,195	16,924		24.
2900 Other	25.									0	0		25.
Total [must agree with the AFR (ADE/AG41-202) page 9, line 5]	26.	196,706	514,846	225,940	42,592	0	19,382	0	0	709,000	287,914	423,638	26.

STATE FISCAL STABILIZATION FUND MONIES EXPENDED IN:
MAINTENANCE AND OPERATION FUND (001); JOINT TECHNOLOGICAL EDUCATION FUND (596); UNRESTRICTED CAPITAL OUTLAY FUND (610); AND SOFT CAPITAL ALLOCATION FUND (625)

State Fiscal Stabilization Fund Monies Expended in M&O Fund 001 and JTE Fund 596						Totals	
						Budget	Actual
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800		
M&O Expenditures-SFSF							
199 Regular Education-SFSF	1. 4,671,395	966,873				5,638,268	5,638,268
261 English Language Learners Incremental Costs-SFSF	2.					0	0
266 English Language Learners Compensatory Instruction-SFSF	3.					0	0
271 Vocational and Technological Education-SFSF	4.					0	0
281-299 Special Education Other-SFSF (disability and other categories)	5.					0	0
439, 479, 499 Pupil Transportation-SFSF	6.					0	0
699 Other Instructional Programs-SFSF	7.					0	0
Total (lines 1-7) (Also include in AFR, p. 2, lines 1-14, 16-24 and 27)	8. 4,671,395	966,873	0	0	0	5,638,268	5,638,268
JTE Expenditures-SFSF							
271 Vocational and Technological Education-SFSF (1)	9.						0

State Fiscal Stabilization Fund Monies Expended in UCO Fund 610, SCA Fund 625, and JTE Fund 596							Totals	
							Budget	Actual
	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (excluding 6900)		
UCO Expenditures-SFSF								
199 Regular Education-SFSF	10.						0	0
261 English Language Learners Incremental Costs-SFSF	11.						0	0
266 English Language Learners Compensatory Instruction-SFSF	12.						0	0
271 Vocational and Technological Education-SFSF	13.						0	0
281-299 Special Education Other-SFSF (disability and other categories)	14.						0	0
439, 479, 499 Pupil Transportation-SFSF	15.						0	0
699 Other Instructional Programs-SFSF	16.						0	0
Total (lines 10-16) (Also include in AFR, p. 5, lines 2-9)	17. 0	0	0	0	0	0	0	0
SCA Expenditures-SFSF								
199 Regular Education-SFSF	18.						0	0
261 English Language Learners Incremental Costs-SFSF	19.						0	0
266 English Language Learners Compensatory Instruction-SFSF	20.						0	0
271 Vocational and Technological Education-SFSF	21.						0	0
281-299 Special Education Other-SFSF (disability and other categories)	22.						0	0
439, 479, 499 Pupil Transportation-SFSF	23.						0	0
699 Other Instructional Programs-SFSF	24.						0	0
Total (lines 18-24) (Also include in AFR, p. 5, lines 11-18)	25. 0	0	0	0	0	0	0	0
JTE Expenditures-SFSF								
271 Vocational and Technological Education-SFSF (1)	26.							0

(1) Operating expenditure amounts reported on line 9 should not be included in the capital expenditure amounts reported on line 26.

- **For JTED member districts**, these amounts should also be included in AFR p. 9, line 27.
- **For JTEDs**, this line should only be used to report total member district expenditures related to ARRA-SFSF monies that the JTED passed through to the member districts. ARRA-SFSF monies spent directly by the JTED should be reported on lines 1-8 and 10-25.

FISCAL YEAR 2010 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports										19
Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services	Supplies	Debt Service and Miscellaneous	Totals			% Increase/ Decrease in Actual
							Budget FY 2010	Actual FY 2010	Actual FY 2009	
Expenditures		6100	6200	6300, 6400, 6500	6600	6800				
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.	2,548,405	623,683	6,018	3,072		3,421,000	3,181,178	3,343,959	-4.9%
2000 Support Services										
2100 Students	2.	366,922	79,895	24,096	60,805	192	461,000	531,910	540,233	-1.5%
2200 Instructional Staff	3.	181,551	40,526	137	3,305		143,000	225,519	140,808	60.2%
2300 General Administration	4.						0	0	0	0.0%
2400 School Administration	5.	74,228	12,165				0	86,393	0	--
2500 Central Services	6.						0	0	0	0.0%
2600 Operation & Maintenance of Plant	7.						0	0	0	0.0%
2900 Other	8.						0	0	0	0.0%
3000 Operation of Noninstructional Services	9.						0	0	0	0.0%
Subtotal (lines 1-9)	10.	3,171,106	756,269	30,251	67,182	192	4,025,000	4,025,000	4,025,000	0.0%
512 Desegregation - Special Education										
1000 Classroom Instruction	11.						0	0	0	0.0%
2000 Support Services										
2100 Students	12.						0	0	0	0.0%
2200 Instructional Staff	13.						0	0	0	0.0%
2300 General Administration	14.						0	0	0	0.0%
2400 School Administration	15.						0	0	0	0.0%
2500 Central Services	16.						0	0	0	0.0%
2600 Operation & Maintenance of Plant	17.						0	0	0	0.0%
2900 Other	18.						0	0	0	0.0%
3000 Operation of Noninstructional Services	19.						0	0	0	0.0%
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation							0	0	0	0.0%
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.						0	0	0	0.0%
2000 Support Services										
2100 Students	23.						0	0	0	0.0%
2200 Instructional Staff	24.						0	0	0	0.0%
2300 General Administration	25.						0	0	0	0.0%
2400 School Administration	26.						0	0	0	0.0%
2500 Central Services	27.						0	0	0	0.0%
2600 Operation & Maintenance of Plant	28.						0	0	0	0.0%
2700 Student Transportation	29.						0	0	0	0.0%
2900 Other	30.						0	0	0	0.0%
3000 Operation of Noninstructional Services	31.						0	0	0	0.0%
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0	0	0.0%

FISCAL YEAR 2010 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Debt Service and Miscellaneous	Totals			% Increase/ Decrease in Actual
							Budget FY 2010	Actual FY 2010	Actual FY 2009	
Expenditures		6100	6200	6500	6600	6800				
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	33.						0	0	0	0.0%
2000 Support Services										
2100 Students	34.						0	0	0	0.0%
2200 Instructional Staff	35.						0	0	0	0.0%
2300 General Administration	36.						0	0	0	0.0%
2400 School Administration	37.						0	0	0	0.0%
2500 Central Services	38.						0	0	0	0.0%
2600 Operation & Maintenance of Plant	39.						0	0	0	0.0%
2700 Student Transportation	40.						0	0	0	0.0%
2900 Other	41.						0	0	0	0.0%
3000 Operation of Noninstructional Services	42.						0	0	0	0.0%
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (must agree to AFR, page 2, line 28)	44.	3,171,106	756,269	30,251	67,182	192	4,025,000	4,025,000	4,025,000	0.0%

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c)

1992-93
2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d)

8/1/93
3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)

Current
4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f)

1,062

Desegregation Revenues A.R.S. §15-910(J)(3)(a),(h) & (j):	
Tax Levy:	\$ 4,025,000
Other (description):	\$
Other (description):	\$
Other (description):	\$

Employees Needed to Conduct Desegregation Activities			
Teachers	Administrators	Others	Total
66.3	1.75	54.4	122

The amounts above should be the actual number of positions required.

FISCAL YEAR 2010 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund				Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest	All Other Object Codes (Excluding 6900)	Totals			% Increase/ Decrease in Actual
									Budget FY 2010	Actual FY 2010	Actual FY 2009	
Expenditures			6440	6641-6643	6700	6830	6840, 6850					
511 Desegregation - Regular Education												
1000 Classroom Instruction	45.								0	0	0	0.0%
2000 Support Services	46.								0	0	0	0.0%
3000 Operation of Noninstructional Services	47.								0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.								0	0	0	0.0%
5000 Debt Service	49.								0	0	0	0.0%
Subtotal (lines 45-49)	50.		0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education												
1000 Classroom Instruction	51.								0	0	0	0.0%
2000 Support Services	52.								0	0	0	0.0%
3000 Operation of Noninstructional Services	53.								0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.								0	0	0	0.0%
5000 Debt Service	55.								0	0	0	0.0%
Subtotal (lines 51-55)	56.		0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation		57.							0	0	0	0.0%
514 Desegregation - ELL Incremental Costs												
1000 Classroom Instruction	58.										0	
2000 Support Services	59.										0	
3000 Operation of Noninstructional Services	60.										0	
4000 Facilities Acquisition & Construction	61.										0	
5000 Debt Service	62.										0	
Subtotal (lines 58-62)	63.										0	
515 Desegregation - ELL Compensatory Instruction												
1000 Classroom Instruction	64.								0	0	0	0.0%
2000 Support Services	65.								0	0	0	0.0%
3000 Operation of Noninstructional Services	66.								0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.								0	0	0	0.0%
5000 Debt Service	68.								0	0	0	0.0%
Subtotal (lines 64-68)	69.		0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 AFR, page 5, lines 2-9)		70.	0	0	0	0	0	0	0	0	0	0.0%

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	54,652	11,851				70,700	66,503
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	54,652	11,851	0	0	0	70,700	66,503
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	54,652	11,851	0	0	0	70,700	66,503	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	43,753	38,025				53,600	81,778
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	43,753	38,025	0	0	0	53,600	81,778
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	43,753	38,025	0	0	0	53,600	81,778	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals	
								Budget FY 2010	Actual FY 2010
Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		57.						0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	154,493	38,025				222,800	192,518
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	154,493	38,025	0	0	0	222,800	192,518
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	154,493	38,025	0	0	0	222,800	192,518

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals	
								Budget FY 2010	Actual FY 2010
Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		57.						0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	228,695	49,801				309,500	278,496
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	228,695	49,801	0	0	0	309,500	278,496
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	228,695	49,801	0	0	0	309,500	278,496

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	381,503	85,659				512,000	467,162
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.	21,500	3,500				0	25,000
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	403,003	89,159	0	0	0	512,000	492,162
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	403,003	89,159	0	0	0	512,000	492,162

Number of students who participate in desegregation activities _____

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	308,454	85,659				399,300	394,113
2000 Support Services								
2100 Students	2.	23,069	5,585	186	2,539		0	31,379
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.	21,500	3,500				0	25,000
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	353,023	94,744	186	2,539	0	399,300	450,492
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	353,023	94,744	186	2,539	0	399,300	450,492	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals	
								Budget FY 2010	Actual FY 2010
Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		57.						0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	100,173	24,219				125,700	124,392
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	100,173	24,219	0	0	0	125,700	124,392
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	100,173	24,219	0	0	0	125,700	124,392	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals	
								Budget FY 2010	Actual FY 2010
Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		57.						0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	59,195	13,188				48,100	72,383
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	59,195	13,188	0	0	0	48,100	72,383
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	59,195	13,188	0	0	0	48,100	72,383	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	148,958	36,803				155,000	185,761
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	148,958	36,803	0	0	0	155,000	185,761
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	148,958	36,803	0	0	0	155,000	185,761

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals	
								Budget FY 2010	Actual FY 2010
Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		57.						0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	37,884	8,890				65,800	46,774
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	37,884	8,890	0	0	0	65,800	46,774
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	37,884	8,890	0	0	0	65,800	46,774	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	195,711	43,617				270,700	239,328
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	195,711	43,617	0	0	0	270,700	239,328
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	195,711	43,617	0	0	0	270,700	239,328	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals	
								Budget FY 2010	Actual FY 2010
Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		57.						0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	38,116	8,450				48,200	46,566
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	38,116	8,450	0	0	0	48,200	46,566
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	38,116	8,450	0	0	0	48,200	46,566	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	132,307	29,903				245,000	162,210
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	132,307	29,903	0	0	0	245,000	162,210
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	132,307	29,903	0	0	0	245,000	162,210	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	148,893	43,017				239,700	191,910
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	148,893	43,017	0	0	0	239,700	191,910
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	148,893	43,017	0	0	0	239,700	191,910	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	41,251	10,251				42,100	51,502
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	41,251	10,251	0	0	0	42,100	51,502
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	41,251	10,251	0	0	0	42,100	51,502	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	44,939	8,450				56,400	53,389
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	44,939	8,450	0	0	0	56,400	53,389
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	44,939	8,450	0	0	0	56,400	53,389	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	48,593	13,203				60,700	61,796
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	48,593	13,203	0	0	0	60,700	61,796
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	48,593	13,203	0	0	0	60,700	61,796	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals	
								Budget FY 2010	Actual FY 2010
Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		57.						0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	313,473	69,352				388,000	382,825
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.	31,228	5,165				0	36,393
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	344,701	74,517	0	0	0	388,000	419,218
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals		
							Budget FY 2010	Actual FY 2010	
Expenditures		6100	6200	6500	6600	6800			
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.						0	0	33.
2000 Support Services									
2100 Students	34.						0	0	34.
2200 Instructional Staff	35.						0	0	35.
2300 General Administration	36.						0	0	36.
2400 School Administration	37.						0	0	37.
2500 Central Services	38.						0	0	38.
2600 Operation & Maintenance of Plant	39.						0	0	39.
2700 Student Transportation	40.						0	0	40.
2900 Other	41.						0	0	41.
3000 Operation of Noninstructional Services	42.						0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	344,701	74,517	0	0	0	388,000	419,218	44.

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Debt Service and Miscellaneous	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	67,361	16,808				66,200	84,169
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	67,361	16,808	0	0	0	66,200	84,169
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals	
							Budget FY 2010	Actual FY 2010
Expenditures		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43)	44.	67,361	16,808	0	0	0	66,200	84,169

Number of students who participate in desegregation activities

FISCAL YEAR 2010 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (Excluding 6900)	Totals		
								Budget FY 2010	Actual FY 2010	
Expenditures										
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	45.
2000 Support Services	46.							0	0	46.
3000 Operation of Noninstructional Services	47.							0	0	47.
4000 Facilities Acquisition & Construction	48.							0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	51.
2000 Support Services	52.							0	0	52.
3000 Operation of Noninstructional Services	53.							0	0	53.
4000 Facilities Acquisition & Construction	54.							0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation		57.						0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	64.
2000 Support Services	65.							0	0	65.
3000 Operation of Noninstructional Services	66.							0	0	66.
4000 Facilities Acquisition & Construction	67.							0	0	67.
5000 Debt Service	68.							0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0	0	70.

**SCHOOL DISTRICT CURRENT EXPENDITURES
ON A SCHOOL-BY-SCHOOL BASIS FOR FY 2010**

DISTRICT NAME	Amphitheater Unified School District #10
CTDS NUMBER	100210000

[illegible]

District Name Amphitheater Unified School District #10

CTDS Number 100210000

FISCAL YEAR 2010 CLASSROOM SITE FUND EXPENDITURES BY SCHOOL

Rev. 8/10-
FY 2010

As required by A.R.S. §15-977(J), this report provides an accounting of the district's Classroom Site Fund expenditures by school.

School Name	CTDS Number	Classroom Site Funds			
		Fund 011 Base Salaries	Fund 012 Performance Pay	Fund 013 Other	Total
Donaldson	100210106	\$23,563	\$72,250	\$46,152	\$141,965
Harelson	100210107	24,280	70,596	47,557	142,433
Holaway	100210108	23,869	87,661	46,754	158,284
Keeling	100210109	22,339	81,095	43,753	147,187
Nash	100210110	29,461	105,023	57,704	192,188
Prince	100210111	34,844	124,435	68,248	227,527
Walker	100210112	25,989	83,437	50,899	160,325
Painted Sky	100210114	37,797	107,477	74,031	219,305
Coronado	100210115	53,528	159,679	104,840	318,047
Messa Verde	100210116	20,955	64,138	41,046	126,139
Rio Vista	100210117	29,775	92,023	58,315	180,113
Copper Creek	100210118	35,824	115,722	70,168	221,714
Rillito	100210125	10,133	70,773	19,845	100,751
La Cima	100210165	36,766	110,754	72,006	219,526
Amphi Middle	100210166	35,479	131,765	69,493	236,737
Cross	100210167	42,833	139,823	83,899	266,555
Wilson	100210168	58,600	176,985	114,777	350,362
Ironwood Ridege	100210280	89,611	269,184	175,524	534,319
Amphi High	100210281	76,003	248,404	148,861	473,268
Canyon Del Oro	100210282	83,767	250,772	164,617	499,156
					0
					0
					0
					0
					0
					0
					0
Total		\$795,416	\$2,561,996	\$1,558,489	\$4,915,901

District Name Amphitheater Unified School District #10

CTDS Number 100210000

CLASSROOM SITE FUND
NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2010

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. This summary information is used to annually report district-specific and statewide Proposition 301 results. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent. **Please carefully review this form, as some of the information requested has changed since last fiscal year.**

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. **Do Not** add any rows, columns, or worksheets.

Total classroom teacher FTE at FY 2010 100th day

924

Base Pay (Fund 011) and Performance Pay (Fund 012) salaries

Positions	Base Pay (Fund 011)				Fiscal Year 2009 Performance Pay (Fund 012) Distributed in Fiscal Year 2010			Fiscal Year 2010 Performance Pay (Fund 012) Distributed in Fiscal Year 2010		
	Number of full-time-equivalent staff (FTE) eligible for Fund 011 pay	Number of FTE receiving Fund 011 pay	Total salary amount paid from Fund 011 (w/o benefits)		Number of FTE eligible for Fund 012 pay	Number of FTE receiving Fund 012 pay	Total salary amount paid from Fund 012 (w/o benefits)	Number of FTE eligible for Fund 012 pay	Number of FTE receiving Fund 012 pay	Total salary amount paid from Fund 012 (w/o benefits)
Classroom teachers	825	825	\$649,369		886	881	\$1,838,324	55	55	\$27,958
Instructional aides					212	212	\$101,391			
Librarians	10	10	\$13,348		10	10	\$20,233			
Speech pathologists					20	20	\$40,140			
Audiologists					2	2	\$4,220			
Counselors	22	22	\$16,797		22	22	\$44,269			
Other staff (list positions below)										
Psychologists					14	14	\$28,225			
School Nurses					8	8	\$16,229			
Library Aids					25	25	\$10,226			
Instructional Tech Assistants					13	13	\$6,254			
Therapists					7	7	\$13,715			
Social Workers					2	2	\$4,185			

Performance Pay Goals and Results (Fund 012)

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information (Please describe the goal, how performance was measured, and results achieved.)
School district performance	21	21	School-level	AIMS Scores
School performance	21	21	School-level	Varous measures including NWEA-MAP schores, DIBELS scores, timed tests, wirting assessments, etc.
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				
Student Engagement	21	21	School-level	Various meassures including surveys, test scores, time counts, etc.

Menu Options (Fund 013)

Menu Options (Fund 013) Salary Information			
Positions	Number of FTE eligible for Fund 013 pay	Number of FTE receiving Fund 013 pay	Total salary amount paid from Fund 013 (w/o benefits) *
Classroom teachers	850	850	\$1,272,438
Instructional aides			
Librarians	10	10	\$26,141
Speech pathologists			
Audiologists			
Counselors	22	22	\$32,898
Other staff [list position(s) below]			
*Exclude class size reduction, which is reported below.			

Menu Options (Fund 013) FY 2010 results (list the amount spent in each allowable area and briefly describe the results achieved)

Menu Option (the notations in parentheses are examples of types of information to provide when summarizing results)	FY 2010 Salaries	FY 2010 Benefits	Description of Results (Please enter any information needed to further describe how the district used Fund 013 monies.)
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)			
Teacher compensation increases (Expenditures from Fund 013 for base salary and benefits increases, or pay for additional duties not included in other menu option categories. For example, if teachers earned monies for providing AIMS intervention tutoring, report those amounts in the AIMS intervention category.)	\$1,331,477	\$227,012	
AIMS intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)			
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")			
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")			
Teacher liability insurance (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)			
Totals (should agree to AFR page 4, line 48, salaries and benefits columns)	\$1,331,477	\$227,012	

Other Comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

Contact Information

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