

Badger Public School
UFARS Exp/Rev Summary
Period Ending December 31, 2025

Sequence: L, Fd

District		Account Description		B26											
				Annual Budget	Period 202606	Year To Date	% YTD	Encumbrances	+ Enc	% YTD					Remaining Balance
01	02	General		4,518,053.00	449,865.89	1,860,762.23	41%	0.00	41%	41%					2,657,290.77
		Food Service		214,215.00	20,616.28	83,860.54	39%	0.00	39%	39%					130,354.46
		Community Service		38,334.00	5,423.59	14,734.53	38%	0.00	38%	38%					23,599.47
		E	Expenditure		4,770,602.00	475,905.76	1,959,357.30	41%	0.00	41%	41%				
01	02	General		(4,373,251.00)	(442,496.13)	(1,467,405.85)	34%	0.00	34%	34%					(2,905,845.15)
		Food Service		(175,750.00)	(21,546.87)	(72,698.19)	41%	0.00	41%	41%					(103,051.81)
		Community Service		(47,633.00)	(4,170.71)	(29,647.68)	62%	0.00	62%	62%					(17,985.32)
		R	Revenue		(4,596,634.00)	(468,213.71)	(1,569,751.72)	34%	0.00	34%	34%				
		Report Totals:		173,968.00	7,692.05	389,605.58	224%	0.00	224%	224%					(215,637.58)