



Executive Summary Finance Committee

DATE: May 22, 2025

TOPIC: Fiscal Year 2026 Preliminary Budget Assumptions

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Recommended for:

Action

☒ Discussion

☒ Information

Purpose/Background:

Annually, the Board of Education must approve the School District Budget.

The Administration Team welcomes conversation with and guidance from the Finance Committee relative to Fiscal Year 2026 (FY26) budget assumptions.

Fiscal Impact:

Preliminary figures and general considerations are provided in the attached presentation.

The FY26 Tentative Budget will be presented at the June 12, 2025 Finance Committee meeting.

Recommendation:

This presentation is for informational purposes.