

## Denton ISD

June 1, 2010

## Utility Data - Less Refuse , July - December

Site	Total Utility Cost				
	2009	2008	2007	2006	2005
<b>High Schools</b>					
Guyer	\$264,389	\$329,182	\$276,074	\$299,132	\$308,580
Ryan	\$269,866	\$290,844	\$277,586	\$375,126	\$388,158
Denton	\$334,589	\$269,696	\$272,892	\$325,675	\$406,390
Fred Moore	\$20,971	\$21,568	\$21,383	\$23,675	\$24,292
<b>Middle Schools</b>					
Crownover	\$144,464	\$159,286	\$183,042	\$177,171	\$178,888
Strickland	\$112,258	\$144,438	\$117,907	\$147,844	\$172,176
Harpool	\$103,264	\$143,538	\$0	\$0	\$0
Navo	\$154,062	\$136,730	\$129,429	\$161,140	\$0
Calhoun	\$134,430	\$131,021	\$128,234	\$149,689	\$157,829
McMath	\$108,409	\$125,184	\$113,870	\$143,014	\$163,929
<b>Elementary Schools</b>					
Savannah	\$64,318	\$78,850	\$115,829	\$56,627	\$37,890
L.A. Nelson	\$67,361	\$81,758	\$84,682	\$0	\$0
Olive Stephens	\$72,151	\$76,454	\$0	\$0	\$0
Paloma Creek	\$80,004	\$74,028	\$79,074	\$0	\$0
Lee	\$66,311	\$73,669	\$57,940	\$74,432	\$88,400
Blanton	\$53,180	\$70,670	\$0	\$0	\$0
Ginnings	\$61,900	\$69,304	\$62,132	\$75,070	\$72,910
E.P. Rayzor	\$65,933	\$68,434	\$61,290	\$63,296	\$63,454
Evers Park	\$61,210	\$67,012	\$52,987	\$72,656	\$79,099
Houston	\$54,554	\$65,681	\$55,135	\$64,057	\$75,955
McNair	\$71,397	\$65,520	\$58,794	\$65,089	\$77,336
W.S. Ryan	\$67,749	\$65,383	\$55,580	\$67,936	\$72,525
Borman	\$55,205	\$63,418	\$53,085	\$65,130	\$70,832
Rivera	\$71,594	\$62,452	\$57,042	\$72,087	\$102,680
Hodge	\$64,542	\$60,912	\$56,925	\$66,377	\$82,214
Rayzor	\$58,195	\$59,951	\$53,714	\$62,776	\$65,866
Providence	\$58,312	\$59,682	\$55,577	\$53,428	\$55,088
Wilson	\$49,857	\$57,513	\$48,057	\$57,882	\$62,000
Pecan Creek	\$64,360	\$56,780	\$53,262	\$58,260	\$68,029
Hawk	\$46,547	\$49,806	\$68,969	\$100,162	\$73,946
<b>Other Facilities</b>					
Central Services	\$106,400	\$105,553	\$74,854	\$88,578	\$95,940
C.H. Collins Athletic Complex	\$91,449	\$97,858	\$96,772	\$117,021	\$93,282
Advanced Technology Center	\$82,393	\$84,051	\$74,305	\$114,792	\$0
Service Center Annex	\$47,663	\$53,543	\$44,318	\$49,284	\$60,764
Technology Bldg	\$39,556	\$51,916	\$36,902	\$41,957	\$43,936
Ann Windle School for Young Children	\$40,333	\$40,744	\$37,636	\$47,629	\$43,624
Transportation Facility	\$14,318	\$17,052	\$12,336	\$12,099	\$13,626
Lester Davis School	\$16,766	\$16,033	\$14,329	\$18,213	\$19,888
Special Ed Services	\$8,851	\$8,172	\$6,218	\$7,587	\$7,964
Virginia Gallian Child Dev. Ctr.	\$5,818	\$405	\$0	\$0	\$0