

# Terrell Independent School District

## Executive Summary Report

Date	District Guiding Pillar	
March 30, 2026	<b>Goal 4:</b> Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds	

**Agenda Item:** Consider Approval of the Memorandum of Understanding Between the City of Terrell and Terrell Independent School District

**Summary:**

In March 2022, the District and the City of Terrell entered into a Memorandum of Understanding (MOU) to formalize the partnership for the operation of a Youth Soccer League to benefit students of the District as well as youth throughout Terrell.

The partnership has been successful and both parties are interested in expanding the partnership to provide further benefit to the District and City of Terrell.

Under the newly proposed MOU, City of Terrell responsibilities will be modified to increase the contribution towards operations from \$65,000 per year to \$125,000 per year.

Terrell ISD responsibilities will be modified to include providing the use of the ExCEL Fitness Center for current city employees. The City of Terrell will incur the costs associated with membership for each employee.

**Attachments:**

Memorandum of Understanding Between the City of Terrell and Terrell Independent School District

**Administrative Recommendation:**

It is the recommendation of the Superintendent that the Board of Trustees approve the Memorandum of Understanding Between the City of Terrell and Terrell Independent School District as Presented

**Budget/Funding**

N/A