)25 ALTERNATIVE SUMMER SCHOOL BUDGI

BUDGETED>>>>>>>>>>>>> $108,000.00

	NAME OF STAFF	FTE	INSTRUCTION DAYS	ADDT WORK DAYS	HRS PER DAY	RATE	CONTRACT AMOUNT	BENEFIT 21.13% Certified 19.61% Classified	TOTAL BUDGET		
ADMINISTRATOR	Timothy Behunin	1.00	15	8	5.45	$25.00	$3,133.75	$662.16	$3,795.91	49.93	Tims Prior Wage
COUNSELOR	Kent Chandler	0.50	15	8	5.45	$35.00	$2,193.63	$463.51	$2,657.14		
COUNSELOR	Mikae Alexander	0.25	15	8	5.45	$35.00	$1,096.81	$231.76	$1,328.57		
COUNSELOR	Nikki Sayer	0.25	15	8	5.45	$35.00	$1,096.81	$231.76	$1,328.57		
SECRETARY/Para tbd	Tina Lara	1.00	15	0.5	5.45	$25.00	$2,111.88	$414.14	$2,526.01		
SECRETARY/Para tbd	Jennifer Gonzalez	1.00	15	0.5	5.45	$25.00	$2,111.88	$414.14	$2,526.01		
JDC TEACH:	Merry Grant	1.00	15	1	7.5	$35.00	$4,200.00	$887.46	$0.00	$5,087.46	JDC Title I-D
MIDDLE TEACH:											
MATH	Lane Baker	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
MATH	Shylo Garrett	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
ENGLISH	Brook Trenkle	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
ENGLISH	~~Samara Arthur~~	0.00	15	1	5.45	$35.00	$0.00	$0.00	$0.00		
ENGLISH	Mindy Vail	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
SOCIAL STUDIES	Amber Thompson	1.00	15	5	5.45	$35.00	$3,815.00	$806.11	$4,621.11		
SCIENCE	Ruth Kent	0.50	15	1	5.45	$35.00	$1,526.00	$322.44	$1,848.44		
SCIENCE	Brandi Milliron	0.50	15	1	5.45	$35.00	$1,526.00	$322.44	$0.00	$1,848.44	Extended Contract
HIGH TEACH:											
ENGLISH	~~Kaelen Anderson~~	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
ENGLISH	Sarah Peleyo	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
ENGLISH	Angela Schneider	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
ENGLISH/Speech	Robert Ryan	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
MATH	Karen Ferguson	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
MATH	Dale 'Dee' Lewis	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
SOCIAL STUDIES	Matthew Taylor	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
SCIENCE	Kallie Oneal	1.00	15	1	5.45	$35.00	$3,052.00	$644.89	$3,696.89		
							$0.00				
SPECIAL ED	Kate Hicks	0.66	15	1	5.45	$35.00	$2,014.32	$425.63	$2,439.95		
SPECIAL ED	Clancy Sayer	0.66	15	1	5.45	$35.00	$2,014.32	$425.63	$2,439.95		
SPECIAL ED	Claudia Amen	0.66	15	1	5.45	$35.00	$2,014.32	$425.63	$2,439.95		
							$0.00				
PARA	Chris Davis	0.66	15	0	5.45	$20.00	$1,079.10	$211.61	$1,290.71		
PARA	Erin Cotant	0.66	15	0	5.45	$20.00	$1,079.10	$211.61	$1,290.71		
PARA	Sonya Cantu	0.66	15	0	5.45	$20.00	$1,079.10	$211.61	$1,290.71		
PARA	Ruth Kent	0.50	15	0	5.45	$20.00	$817.50	$160.31	$977.81		
IDLA Admin	Brooke Claridge	1.00	15	1	5.45	$40.00	$3,488.00	$737.01	$4,225.01	Trial Run	
IDLA Para	Shilo Vanderlinden	0.66	15	0	5.45	$20.00	$1,079.10	$211.61	$1,290.71	Trial Run	

TOTAL **$82,679.93**

78,000.00 FY24 Summer School Total Payout

($4,679.93)

DIFFERENCE $25,320.07