

SSAISD BOARD AGENDA - ITEM SUMMARY

MEETING DATE:	November 20, 2013
MEETING TYPE:	<input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> SPECIAL
ITEM TITLE:	Child Nutrition Employee Footwear
PURPOSE:	<input type="checkbox"/> RECOGNITION <input type="checkbox"/> REPORT ONLY <input type="checkbox"/> DISCUSSION <input checked="" type="checkbox"/> ACTION
PRESENTER(S):	Jenny Arredondo
REQUESTED BY:	Jenny Arredondo

I. DESCRIPTION OF ITEM TO INCLUDE YOUR SPECIFIC REQUEST:

Please approve the following proposal for the purchase of socks and shoes for all Child Nutrition employees.

II. BACKGROUND INFORMATION (DOCUMENTATION):

The Department now offers 6 different shoe styles for women and 2 different shoe styles for men at no cost to the employee. The variety has increased to prevent staff from having to pay an out of pocket expense to upgrade shoes.

III. ALTERNATIVES CONSIDERED (IF APPLICABLE):

N/A

IV. RECOMMENDATION AND IMPACT:

\$18,490.00

V. DISTRICT GOAL AND CORRESPONDING DEPARTMENTAL INITIATIVE:

Going forward the ability of the department to pay the entire cost of shoes will be dependent upon funding.

VI. FUNDING SOURCE-PROGRAM AND/OR BUDGET CODE:

101-35-6399-15-909-499-000

Child Nutrition Department 2013-2014
Shoe RFP – 2120 / Section 20 Food Service Footwear
Texas 20 Purchasing Cooperative

SAS SHOEMAKERS

Available selections at no cost to the employee include:

STYLE	RETAIL COST	DISTRICT COST	EMPLOYEE PORTION
Bounce	\$101.00	\$86.00	\$0.00
Classic	\$101.00	\$86.00	\$0.00
Siesta	\$103.00	\$88.00	\$0.00
Free Time	\$141.00	\$126.00	\$0.00
Me Too	\$141.00	\$126.00	\$0.00
Viva	\$137.00	\$122.00	\$0.00
Bout Time (Men's)	\$167.00	\$152.00	\$0.00
Side Gore (Men's)	\$167.00	\$152.00	\$0.00

Employees will not receive the cash difference based on their selected style.

Employee Socks (1 pair Each)	District Cost
Thorlo	\$10.00

All costs are based on 135 employees:

Shoes not to exceed \$17,140.00

Socks not to exceed \$ 1,350.00

Total Footwear not to exceed \$18,490.00