

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: March 8, 2018

Agenda Item #10. A.

TOPIC: Approval of Resolution Relating to 2018-2019 Open Enrollment (Window #2)

BACKGROUND: There are four open enrollment application windows where enrollment numbers are looked at and it is determined whether or not grades should be closed to open enrollment. Open enrollment is used to balance out class sizes, fill grade levels, and use our buildings most efficiently. The recommendation below is based on expected enrollment.

This summary is broken into four parts:

- Board Action from January 25, 2018
- 2018-19 Estimated Enrollment based on Board Action
- Elementary Projected Class sizes
- Recommendations about Window 2 and projected class size impacts

Board Action

On January 25, 2018 the School Board set an enrollment target of 3,288 students. They gave administration the authority to accept open enrollment students, by grade, as shown below:

Kindergarten	Table until Kindergarten Registration on March 1, 2018
Grade 1	Approve 12 students
Grade 2	Approve 10 students
Grade 3	Approve 1 student
Grade 4	Approve 9 students
Grade 5	Approve 4 students
Grade 6	Approve 35 students
Grade 7	Approve 13 students
Grade 8	Approve 10 students
Grade 9	Approve 23 students
Grade 10	Approve 5 students
Grade 11	Approve 1 students
Grade 12	Approve 1 students
Total	124 students

Of the 124 approved students in window #1, 93 students indicated they will be attending Mahtomedi Public Schools. Therefore, administration went to the waiting list, based on the School Board restrictions, so the next available spot could be offered. Administration offered 14 from the waiting list, for a window #1 total of $93 + 14 = 107$. This is 17 short of the W#1 board approved number of 124.

75% of the students who were selected during window #1, other, or the lottery have given their intent to attend. If that percentage holds true for subsequent windows, we will have to adjust accordingly to meet the enrollment target.

Current Enrollment Based on Board Action and Student Acceptance

Based on the board action, 124 students received letters indicating they have been accepted for next year. Based on a straight rollover from one year to the next in addition to the students who have indicated they will attend Mahtomedi Public Schools starting in the fall of 2018, the total enrollment by grade is projected to be:

Kindergarten	160
Grade 1	194
Grade 2	193
Grade 3	196
Grade 4	225
Grade 5	228
Grade 6	277
Grade 7	278
Grade 8	290
Grade 9	292
Grade 10	310
Grade 11	294
Grade 12	296
Total	3,233

It is important to note that this analysis assumes all 14 students accepted through Superintendent authority during window #1 will accept and attend.

Kindergarten is tabled until Kindergarten Registration is completed on March 1, 2018 and the school board will act at the meeting on March 8, 2018.

After window #1, projected enrollment for 2018-19 is 3,233. This is 15 short of current year and 55 short of target for next year. This will increase the deficit forecast for 18-19 if not addressed during window #2 on March 8th.

WINDOW #2 RECOMMENDATION:

Kindergarten	Approve 25 students
Grade 1	Approve 4 students
Grade 2	Approve 0 students
Grade 3	Approve 8 students
Grade 4	Approve 10 students
Grade 5	Approve 9 students
Grade 6	Approve 1 student
Grade 7	Approve 1 student
Grade 8	Approve 0 students
Grade 9	Approve 0 students
Grade 10	Approve 2 students
Grade 11	Approve 0 students
Grade 12	Approve 0 students
Total	60 students

Grade	Available students	Recommend Approve	Projected Enrollment	# of sections (tentative)	Projected Class Average
Kinder	72	25	185	9	20.5
Grade 1	11	4	198	8	24.8
Grade 2	0	0	193	7	27.6
Grade 3	8	8	204	8	25.5
Grade 4	14	10	235	9	26.1
Grade 5	17	9	237	9	26.3

2018-19 Projected Elementary Enrollment
Wildwood

Grade	2017-18 Enrollment	Project 2018-19	Difference
Kindergarten	182	185	+3
Grade 1	187	198	+11
Grade 2	195	193	-2
Total	564	576	+12

OH Anderson

Grade	2017-18 Enrollment	Project 2018-19	Difference
Grade 3	216	204	-12
Grade 4	224	235	+11
Grade 5	243	237	-6
Total	683	676	-7

Secondary Schools

Grade	Available students	Recommend Approve	Projected Enrollment
Grade 6	1	1	278
Grade 7	1	1	279
Grade 8	0	0	290
Grade 9	0	0	292
Grade 10	2	2	312
Grade 11	0	0	294
Grade 12	0	0	296

OVERALL SUMMARY

- 2018-19 projected enrollment after W#1 is estimated at 3,233.
- School Board approval of the 60 students listed above would net enrollment of $3,233 + 60 = 3,293$. This is 5 students over projection.

Supplemental Information:

1. 125 students attended kindergarten registration on March 1st. Wildwood staff estimates we will have approximately 150 residents after follow up phone calls. Accepting the 25 O.E. students in W#1 puts us at 175. We are staffed at 9 sections and need at least 185 in order to not be overstaffed. As such, we need to ensure approval of additional students during the summer, if needed, to get to 185 in kindergarten for 18-19.
2. Open enrollment numbers in this analysis do not include students who currently attend Mahtomedi Schools. Residents who are moving out of the district and have applied for open enrollment or nonresidents who are moving into the district are not included in the calculations as they do not increase enrollment for next year.

ACTION RECOMMENDED: The Board approve the resolution relating to 2018-2019 Open Enrollment as presented.

Submitted By:



Name

Superintendent of Schools

Title

Concurrence By:



Dr. Mark Larson

Superintendent of Schools