

**Item of information regarding Maintenance and Operations
June 17, 2024**

1. Background:

Attached is a list of Maintenance and Operations projects, both completed and in process.

2. Process:

The attached list will be continually updated as projects are completed, added or modified.

3. Fiscal Impact:

The fiscal impact of each project is listed on the report.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Rodney Harrison

Project type	Status	Project Value	Board Approved	Contractor	Construction Date	NOTES
	Column2	Column3	Column4	Column5	Column6	Column7
Moves for the realignment of grades at Morales Flores and Uvalde Elem.	in progress			M&O UCISD	in progress	movement of the grades from Uvalde elementary to Flores and 6th grade to Morales along with various staff movements.
Quote for the pouring of sidewalks to playgrounds at Dalton-4 walkways	Quote	\$3,132	no	Oscar Amaya	Quote	Sidewalks to be poured to bring the newer play areas up to ADA specs for accessibility.
Locate and repair or replace bad water line at A-wing Dalton.	in progress		no	M&O UCISD	in progress	Leak under sidewalk of Dalton campus a-wing. wter to be rerouted to the wing to kill older part of original water lines.
To start project to re-key the Flores campus. Still looking at providers.				Allegion - Dornacaba	Summer	Project to re-key doors on the campus to improve security and make easier to clear building in an emergency.
Re-hardware and re-key of Batesville School Campus	complete	\$35,205		DH Pace	5-7to5-10-24	Waiting on final walk through to close out project. Walk through on 6-5-24.
Allegion performing door audit to provide estimate on rekey cost.	in progress	\$0	no	Allegion	in progress	audit to be performed by Allegion over the spring break to get idea of cost for district rekey.
repair of large water leak at the high school cafeteria water supply line	in progress	\$0	no	M&O UCISD	in progress	Line has been patched to allow cafeteria, 800,900 wings.bandhall, Cruz gym and FLS building to operate through till summer.
Remarking of parking lots and ADA parking	in progress	\$45	no	M&O UCISD	in progress	Remarking of parking stripes and ADA parking spots as needed to stay in compliance wit the ADA.
Remove rocks after plowing of field to make room for more practice area	in progress		no	Volunteered work	in progress	After volunteer plowed field at Anglin and Camp, we are removing large rock so that ground plain can smooth and level field.
Pour side walk to new kaboom play area at Batesville School	in progress	getting quote	no	M&O UCISD	in progress	Pour new side walk from existing side walk to play area entrance to meet ADA requirements.
Dig up side of Flores north building to locate and repair water leak	in progress	?	no	M&O UCISD	In progress	Water leak repaired and waiting on new concrete access bunker to be finished to complete the project.
Locate a company to seek out and repair 4 leaks in the auditorium roof			no	M&O UCISD		Lookinf for roofing co. to locate 4 leaks at high school auditorium and repair. May leak in one rain storm and not another.
Build platform and walkway on the portable building at Uvalde Elementary.	in progress	\$3,956	no	M&O UCISD	8-29-23	ADA ramp to be added as soon as classroom work is caught up on and carpenter can finish the project. Has functional stairs
Make cosmetic upgrades at the Honey Bowl Stadium	in progress		no	M&O UCISD	in progress	Clean sand and paint walls ceiling and floors of restrooms, paint field sign poles and timmer poles, reside home side
Getting prices for removal of ACBM's from mansard roof of JHS VOC. Bldg.	in progress	\$2,787	no	Farmers Environmental	AUG. 12th	Farmers environmental to set up and supervise the abatement of acbm's from roof of voctional build at Jr. High that are damaged.
Getting idea of cost for new energy management.	in progress	no cost as of yet	no	Schneider Electric		Schneider to perform audit of district buildings
Put out RFP for Flores chiller, boiler replcement	On hold	no cost as yet		Locating funding for project	2023-24	Project on hold at this time. Funding.
Quotes for air conditioning at gyms-UHS,MJHS.Flores and Batesville	Closing out	\$2,088,100	yes	MEP eng. and Texas Chiller	Finishing up	Final payment papers have be sent. This project will close soon.
Online auction of obsolete equipment.	Continuing	unknown	yes	PublicSurplus.com	On going	Auction will be managed and maintained permanently.
Day care move to Benson north wing	completed	\$110,137	yes	M&O UCISD	completed	Fence finished to eight foot level. Looking at quotes to extend covered play area and fencing.
Start covering of Oscar Cruz gym wall air vents.	completed	\$5,648.93	no	M&O UCISD	completed	Placing insulation and smart board to cover wall vents near ceiling in Cruz Gym for energy savings with new A/C and heating.
Getting quotes for sidewalk at Flores playgrounds for ADA compliance	completed	\$4,725.00	no	Oscar Amaya	completed	Pour a 175 ft. 48 in side walk from existing walkway to the two play areas in the west yard of campus.
Have begun moving of libraries to proper new locations	completed		no	M&O UCISD	completed	Moving libraries to locations to prepare for the realignment of grade location next school year.
Constructing 25' light poles for solar parking lot lighting.	completed	\$5,000.00	no	M&O UCISD	completed	Closed out due to the reworking of driveways at the Dalton campus.
Locate and repair large water leak under Flores auditorium	completed	\$250.00	no	UCISD M&O		Pipe has been repaired and new section installed.
Locate problem with sewer at the Morales campus main line	completed	\$1,108.62	no	City and UCISD	completed	Sewer line failure at main tap for Morales Jr High. Problem has been repaired.
Repair water leak at Flores West building-band hall backflow water feed	completed	l	no	M&O UCISD	completed	Repairs finished costs will be figured as all tickets are turned in.
Clear build area for Kaboom playground to be installed at Dalton School	completed	\$0.00	no	M&O UCISD	completed	Clear off area and level they ground. Drill test holes for Kaboom to check soil type to prepare for build day.
remove old basketball court at UDLA for new Kaboom sports court.	completed		no	M&O UCISD	completed	Remove goals and break down old asphalt court and base into seperate piles to be used as filler around new court By Kaboom.
Brandt Services' ordering sagfety lockout boards for the UHS audit.	completed	\$3,992	no	Brandt Services	completed	Brandt Services Called Nov. 22nd. Came out and checked unit. Received quote on Dec. 6th for repairs and parts.PO in progress
Contact Blood hound GPR to locate underground utilities Dalton Kaboom	completed	\$515	no	Blood Hound Underground	completed	Company to do ground penetrating radar to locate pipes under new play area to be installed
Take soil samples and send to Armstrong labs for Kaboom build Dalton	completed	\$225	no	M&O UCISD	completed	Take soil samples and send off to lab to check for lead and arsenic in area for new Kaboom play area at Dalton
Contact Bloodhound GPR to locate underground utilities for Kaboom Build UDLA	completed	\$515	no	Blood Hound Underground	completed	Company to do ground penetrating radar to locate pipes under new play area to be installed. Sports court
Had Brandt Services out to look at Kinchlow Gym boilers	Completed	\$1,060.00	no	Brandt Service Co.	1-3-2024	Brandt Service Co. came out to check both boilers at the Kinchlow Gym. Alarms on low air mix and hard lockout on top boiler.
Having repairs made to the athletic field irrigation feed lines	Completed	Not billed yet	no	OV Casey Plumbing	1-5-2024	Locating and digging up all leaks at the irrigation lines at the athletic fields on Camp Street
repair water line leaking on north side of north wing Uvalde Elem.	completed	\$150.00	no	UCISD M&O	11-21-2023	Dug up and repaired leak at old waterline at rear of north building. Need to place valve box after soil dries to permit.
Dig up and make repairs to large water leak at Batesville Elem. Bldg.	completed	\$102	no	UCISD M&O	11-22-2023	Dug up water line north of the Elementary Building and replace old isolation valve that was leaking at bonnet.
Texas Multi-chem to plant winter grass on Athletic fields.	completed	\$3,880	no	Texas Multi-Chem	1-9-2023	Field have been aerated and prepared for the planting of winter field grass. Waiting for parts to complete irrigation Backflow repair.
Making ready Batesville ground work for kaboom Project	completed	\$225	no	UCISD M&O	12-16-2023	Clear off ground for play area. Have had GPR done to locate underground lines and tested for lead and arsenic.
Called Tremco to report roof leaks at Uvalde Elem. S. building			no	Beldon Roofing		Informed Tremco of small roof leaks in the roof of Uvalde Elem. rooms 1 and 6. Sending out persons to check.
Made ready are for play ground at the morales Campus Kaboom Project	completed	\$244.98	no	UCISD M&O	11-18-2023	Cleared ground, Had GPR done to locate lines and test drilled area. sent off soil samples to test for lead and arsenic.
Repairs on the gym stands at Morales retractable seating.	completed	no cost	no	UCISD M&O	10-21-2023	Made repairs to the stands that were not retracting the proper way, fabricated section lock that were worn out and installed.
Add large LED lights to the parking lot at the athletic fields	completed	\$4,717.86	no	UCISD M&O	10-09-2023	Moved pole at south of parking lot,ran all new electrical,fabricated mounts for all lights Added new lights at the soccer pressbox
Move Library from room 19 to Board Room to gain more classroom space.	completed		no	UCISD M&O	Oct. 2-2023	Added all books and shelving from room 19 to the board room to gain use of room 19 as classroom.
Rework all water and sewer in building, replace bad fixtures , repair A/C and build ADA access ramp for use.	completed	\$17,269.82	no	UCISD M&O	Sept 8 2023	Buid access for ada to restrooms, make plumbing repairs inside due to broken pipes and fixtures. Make ready for use.
Paul Drywall and Home Improvements to finish out building	completed	\$20,703	no	Pauls Drywall	Sept 7 2023	Frame a foyer and 2 offices, insulate building sheetrock, float , tape prime and paint walls. Install flooring.
Five year service and inspection of UHS. Harrell Audit. And Kinchlow Gym.	completed	\$17,816.60		Western States Fire Protection	completed	Five year inspection and service of the fire sprinkler systems at the Harrell Audit. And Rev H. Kinchlow Gym.
Getting Quotes to hook portable restrooms at Dalton to water and sewer	Completed	\$4,815.00	no	Joe's Plumbing	completed	Hook up sewer and water to the portable restrooms to get them into service before new year begins.
Possible movement of portable office building to Uvalde Elem.from Dalton.	Completed	\$5,300.00	no	Herry Penny Moving	completed	Portable bldg. has been moved to Uvalde Elementary campus. Electrical work is in progress, then finish of inside will start.
Pour concrete slab at the river gate of high school to prevent washout	completed	\$960.00	no	Oscar Amaya		Pour retaining slab at wast river gate of new fence to stop washing of soil from under gate to help maintain security.
Prepare Cruz gym boiler for inspection on Friday 6-09-23	completed	No cost	no	Hartford Steam Boiler	6-09-23	Drained boiler and cleaned inside of unit for inspection. Refilled boiler after inspection and returned to service.
Construct cover over east entry to Dalton H wing	completed	\$4,186.22	no	UCISD M&O	6-8 thru 6-20	Constructed metal overhang from east door of the h wing out to the edge of the circe drive at the Dalton campus.
Prepare for install of play are at the UDLA Campus by Kaboom	Complete	\$600.50	no	Kaboom volunteers	5-13-23	Perform soil testing and underground utility location at UDLA campus for the install of play area near PE covered area.
Trimimming of wind break trees at Honey bowl	complete	nocost		UCISD	UCISD M&O	Trim down salt cedar trees around Honey Bowl, done annually.
Super rake Honey Bowl for the summer season.	completed	\$1,050.00	no	Texas Multi Chem	complete	Super rake to aerate to soil and remove thatch from field
Locate and order approved mulch for the various campus play areas.	in progress	\$35,754.45	no	Soil Express LTD	delivered	Mulch to be added to UDLA, Flores Daltonand Uvalde elementary campuses play areas.
Make repairs to field lights at Kolinek field for the baseball season.	completed	\$11,676.22	no	UCISD	Completed	Seeded field, made repairs to field lights, score and sound boards for the 2023 season.
Break down the PE shed at the Robb campus.	Completed	N/A	No	UCISD M&O	Completed	Movement of PE shed from Robb campus to the Uvalde Elementary campus.
UHS Auditorium stage lighting retrofit	completed	\$200,180.00	yes	Texas Scenic.	Completed	Replacement of stage lights to bring system back into UIL specs.
Pour concrete At corner of Geraldine and Old Carrizo road	completed	\$0.00	no	Oscar Amaya	1-4-23	Poured concrete at Robb near School sign so Crosses and mementos do not have to sit in dirt.
Get quote for new sidewalk at UDLA campus at bus pickup area	completed	\$3,649	no	Oscar Amaya	12-13-2022	This is to replace worn out asphalt walkway from PE area to bus pickup gate.
Get quote for replacement sidewalk at new visitor Batesville Office entry.	completed	\$3,132	no	Oscar Amaya	12-13-2022	This will replace sunken sidewalk at the east entry(visitors entry) at Batesville campus.
New furniture for campuses, moving of furniture only.	Completed			UCISD	Completed	Remove classroom furniture so the new furniture can be brought in and assembled. Batesville, Dalton, UDLA, Flores, Morales, UHS.