Action Item F.2 New and Unfinished Action Items

F.2.c Ingress/Regress

Background

We have presented information to the Board the past several months concerning the ingress and regress situation we have at all four campuses. This plan was offered to the Meredith Foundation as a potential project to fund, but they chose to fund the technology projects. We have also obtained quotes on costs to implement better security control at each campus, by forcing parent/visitor traffic to the campus office. We would like to see if the Board has interest in proceeding with these two projects by obtaining bids to see what the actual costs would be to fund projects A and B (ingress/regress) and fund option A (office security).

Recommendation

This agenda item is to meet competitive bidding laws of the State of Texas as well as securing the best contract for the school district.

Sample Motion

"I move that the school go out for bids on the Ingress/Regress Project marked as A & B, and Campus Security marked option A."

Mineola Independent School District 1000 West Loop Mineola, Texas 75773

William Bjork Director of Business Affairs

Telephone: (903) 569-2448 Fax: (903) 569-5155

REQUEST #1 AND #2

The attached five exhibits illustrate the desired improvements for the ingress and regress for all campuses.

Exhibit one is an arial view of all Mineola ISD campuses.

Exhibit two illustrates the proposed changes in the bus deliver and pickup.

Exhibit three illustrates the changes in the parent deliver and pickup.

Exhibits four and five show the proposed changes.

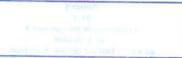
The goal is to separate bus and car traffic and to move cars delivering and picking up children from Loop 564 and Patten Street. Currently cars are lining up on Loop 564 in the center lane and the continuous right turn lane, blocking the view and creating an unsafe ingress and regress pattern. A similar situation is also occurring on Patten Street turning up to Elementary and High School.

The last exhibit is an estimated cost proposal prepared by The Brannon Corp.









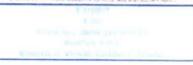






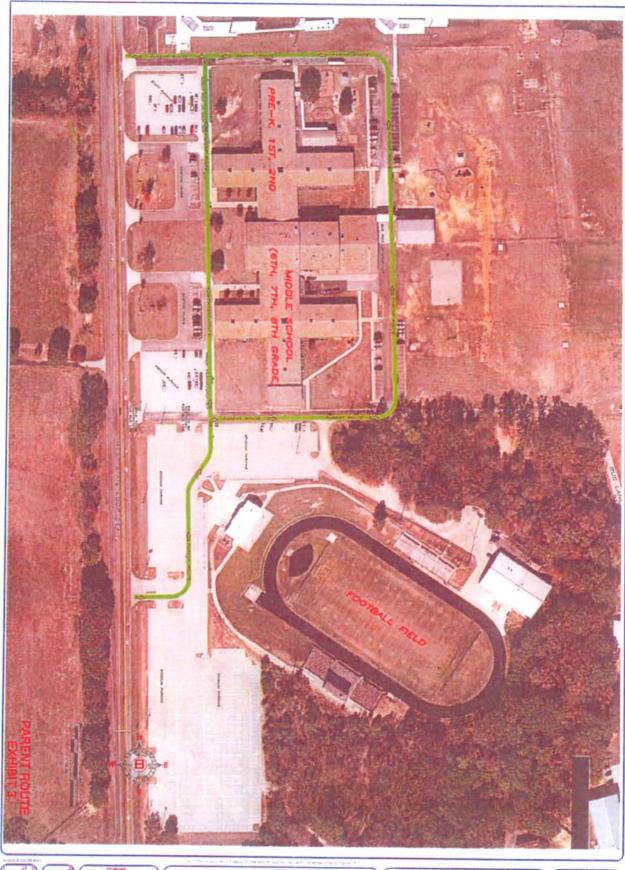










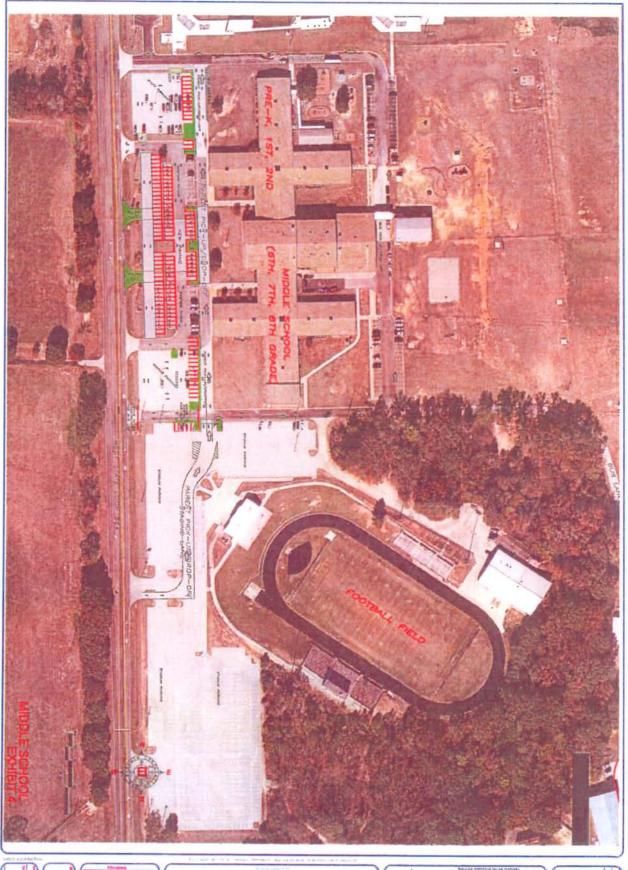




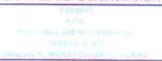






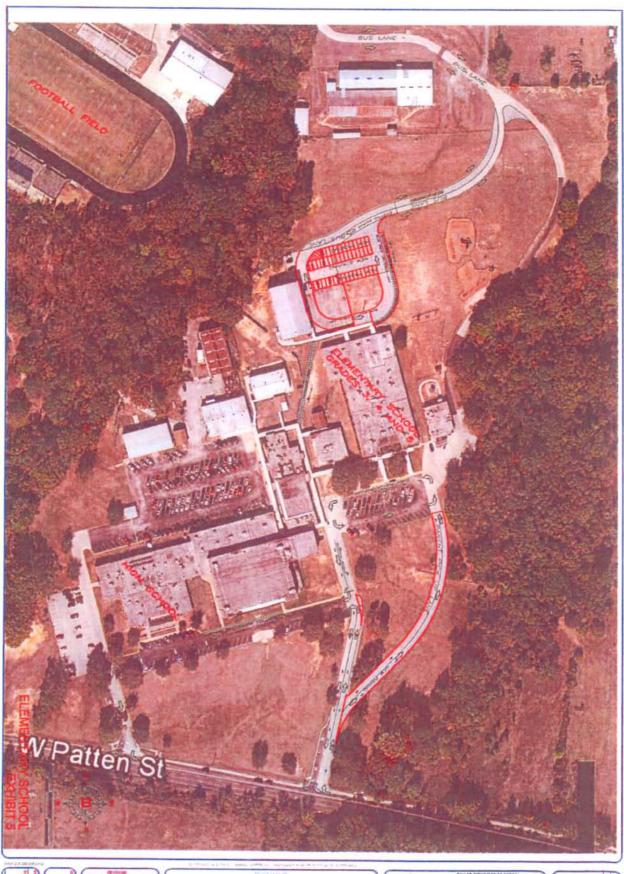




















MINEOLA I.S.D.

BUS LANE, PARENT LANE, AND PARKING IMPROVEMENTS PRELIMINARY ENGINEER'S OPINION OF PROBABLE COST

The C. T. Brannon Corporation, January 09, 2013 BID ITEM ESTIMATED ESTIMATED ESTIMATED ESTIMATED **ESTIMATED** ESTIMATED **ESTIMATED** DESCRIPTION UNIT BID QUANTITY COST QUANTITY COST QUANTITY COST PRICE UNIT Area A Area B Area C SITE PREPARATION 5.000.00 L.S 5,000.00 5,000.00 1 1 5,000.00 BLOCK SODDING & FERTILIZER 4.00 S.Y 3241 12 964 00 2623 10,492.00 2583 10.332.00 FOR LANDSCAPING ALLOWANCE FOR IRRIGATION 7,500,00 L.S 1 7 500 00 4 7 500 00 4 7,500,00 AND NEW LANDSCAPING EROSION CONTROL 7,500.00 L.S. 1 7,500.00 1 7,500.00 1 7,500.00 DURING CONSTRUCTION EXCAVATION AND EMBANKMENT C.Y 10.00 1250 12,500,00 750 7,500.00 500 5,000 00 SUBGRADE PREPARATION 3.00 S.Y. 3764 11.283.00 8,037.00 1508 4,524.00 2679 AND STABILIZATION STABILIZATION MATERIAL 125.00 TON 13 10 1,250.00 750,00 1.625.00 6 CONCRETE SIDEWALK 4.00 S.F 577 2,308,00 4273 17,092.00 928 3,712.00 CONCRETE RAMPS 500.00 1 000 00 EA 45 2 000 00 2 1,000,00 2 2-INCH HMAC OVERLAY SY G 2995 35,940.00 0.00 12.00 0 0.00 2-INCH HMAC SURFACE 3764 32,148.00 18,096.00 12.00 S.Y. 45,132.00 2679 1508 4-INCH HMAC BASE COURSE 24.00 S.Y. 3761 64,296.00 1508 36,192.00 90.264.00 2679 CONCRETE CURB & GUTTER 22.00 L.F 3223 70,906.00 483 10,526.00 1162 25,564.00 REMOVE EXISTING 1000 0.00 72 350.00 5.00 LF 5 000:00 0 CURB AND GUTTER REMOVE EXISTING PAVEMENT 4.00 S.Y 1045 4,184.00 0 0.00 0 0.00 REMOVE EXISTING CULVERT 750.00 L.S. 2 1,500,00 0 0.00 0 0.00 AND HEADWALL DRAINAGE IMPROVEMENTS 1.00 L.S. 15,000.00 1 5,000,00 1 10,000.00 COMPLY WITH SWPPP 2.500.00 2,500.00 L.S 4 2 500 00 1 2.500.00 1 NEW CANOPY 25,000,00 1.00 0 0.00 L.S. 0 0.00 1 PAVEMENT MARKINGS 2,000.00 1.00 5,000.00 1 3,000.00 CONSTRUCTION SUBTOTAL \$302,166.00 \$243,881.00 \$140,030.00 CONTINGENCY 15 2/ \$45,324.90 \$36,582.15 \$21,004.50 SUBTOTAL \$347,490.90 \$280,463.15 \$161,034.50

The above opinion of probable total project cost to based upon the Engineer's experience and qualifications, taking into consideration preliminary design and the best information available. The Engineer has no control over the cost of labor and materials, changes in governmental policy, or over competitive hidding, and market conditions; therefore, the Engineer does not guarantee the accuracy of such opinions of probable project cost as compared to the contractor's bid. In addition, no ellowance has been made, for the time value of money as it pertains to the phasing of the subject project.

\$347,490.90

\$26,061.82

\$6,949,82

\$6,949,82

\$5,212,36

\$392,664.72

Area A = MIDDLE SCHOOL PARENT PICKUP LANE AND PARKING (127 SPACES). SEE EXHIBIT 4

Area B = ELEMENTARY SCHOOL BUS LOOP AND PARKING (44 SPACES). SEE EXHIBIT 5

Area C = ELEMENTARY SCHOOL PARENT PICKUP LANE. SEE EXHIBIT 5

7.5

2.0 %

2.0

%

1.5 %

SUMMARY PAVING IMPROVEMENTS

GRAND TOTAL

ENGINEERING DESIGN FEES

CONSTRUCTION ADMIN FEES

GEOTECHNICAL TESTING FEES

SURVEYING FEES



\$161,034,50

\$12,077.59

\$3,220,69

\$3,220.69

\$2,415.52

\$181,968.99

\$280,463,15

\$316,923.36

\$21,034.74

\$5,609.26

\$5,609,26

\$4,206,95

William Bjork - Fwd: FW: Mineola ISD - Access Control

From:

John Fuller

To:

William Bjork

Date:

4/9/2013 4:05 PM

Subject: Fwd: FW: Mineola ISD - Access Control

CC:

Sara West

>>> "Kent Harris" <kharris@eharchitects.com> 3/7/2013 1:23 PM >>> Dr. Fuller,

Here are the budget numbers we discussed on the phone.

David,

Please tell me and Dr. Fuller what the reduction to each number would be if Mineola ISD elects not to use any electronic locks/controls and just goes with conventional door hardware (panics, locksets, etc).

Please let me know if you have any questions.

Thanks,

Kent Harris, AIA EHRCA, Inc.

From: David Detten [mailto:david@wrl-gc.com] Sent: Tuesday, March 05, 2013 10:23 AM To: kharris@eharchitects.com; Brett Patrick Subject: Mineola ISD - Access Control

All,

The below is the breakdown and cost for each campus.

Primary School \$20,400.00 Elementary School \$16,600.00 Middle School \$20,400.00 High School \$14,200.00

Option B

Primary School

\$34,400.00

Middle School

\$34,400.00

Call if you have any questions

David Detten

General Manager WRL General Contractors, Ltd 10858 FM 346 W Flint, Texas 75762 Phone: (903) 894-7768 Fax: (903) 894-9214 Cell: (903) 752-0313 www.wrl-gc.com



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