

## **MEMORANDUM**

TO: Mid-Valley Special Education Cooperative Executive Advisory Board

FROM: Lisa Palese, Executive Director

DATE: October 1, 2025

RE: Student Enrollment & Classroom Openings

The purpose of this memorandum is to provide the Board with an update on our current enrollment as of September 26, 2025. We have welcomed 16 new students to our programs in the past month and have had no drops. Overall, our enrollment is down 22 students compared to our April projections. Thankfully, there are still openings in our programs that typically welcome additional students throughout the school year.

2025-26 Student Enrollment Information										
			Projected in April vs. Actuals Today							
District	Projected Students April 2025	Actual Students August 2025	September 2025 Update	Increase	Decrease	Students Pending				
D101	45	38	40	0	5	1				
D301	98	86	92	0	6	0				
D302	59	52	56	0	3	1				
D303	46	41	43	0	3	1				
D304	44	37	39	0	5	0				
Other Districts	7	7	7	0	0	0				
MVSE Classrooms	299	261	277							
DHH Program	97	97	94							

Program/Location/Grade	Total Classrooms	Recommended Capacity per Classroom	Total Current Students Per Classroom	Current Openings	Additional Information
ABLE Batavia & Kaneland	2	6	5-6	1	Our MS/HS classroom is filled, but an additional student could be considered if needed due to frequent hospitalizations of current students.
ELS K-2 Kaneland	2	6	5	1	ostionalism in the add a data to in equation to option and a contract of additional of additional of additional of a contract of additional of a contract of
ELS 3-5 Kaneland	1	8	6	2	
ELS Middle School Central	1	8	7	1	
ELS High School Central	1	8	8	0	This classroom is filled.
New Directions K-1	1	6	4	2	
New Directions 1-2	1	8	6	2	
New Directions 3	1	8	3	5	
New Directions 4	1	8	8	0	This classroom is filled.
New Directions 5-6 (Co-taught)	1	13	12	1	
New Directions 7-8	2	8	6	4	
New Directions HS	3	10	7	9	
New Pathways K-5 Central	3	8	8	0	This classroom is filled.
New Pathways K-5 Kaneland	2	8	5-6	5	
New Pathways K-5 Geneva	2	8	5-6	5	
New Pathways MS Geneva	1	8	8	0	This classroom is filled.
New Pathways MS Central	1	8	7	1	
New Pathways HS Geneva	2	8	6-8	2	
New Pathways HS Central	1	8	4	4	
SAFE Schools	1	8	4	4	
SAIL- Shelby	2	6-8	6-7	2	Class sizes at Shelby vary due to the size of the classroom and the needs of the students.
SAIL- Shelby/ECC	3	9-13	12-13	6	
SEA	3	13	8-10	12	