

Board Report
June 26, 2023

ESEA Grants

The following table provides a summary of revenues and expenditures as of 5/30/2023 for our ESEA Grants:

Grant Receipts and Expenditures as of 5/30/2023

Grant	FY 23 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$526,627	\$375,120	\$381,084	\$5,964	72.36%
Title II	\$153,129	\$69,761	\$79,752	\$9,991	52.08%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$679,756	\$444,881	\$460,836	\$15,955	67.79%

Through May expenditures represent 72.36% of the budget for Title I, 52.08% of the Title II budget. Overall, 67.79% of the total budget.