

**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Summary**

PETERSBURG SCHOOL DISTRICT

District Name

FY27 Budget - Proposed

Beginning Fund Balance: July 1, 2026 - (Subject to 10% Limit per AS 14.17.505(a))*	\$901,864
(Excluded from the 10% Limit)	\$540,000
Total Beginning Fund Balance	<u>\$1,441,864</u>

Revenue

010 City/Borough Appropriations	(1)	\$3,250,000
030 Earnings on Investments	(2)	70,050
040 Other Local Revenues	(3)	133,350
041 Tuition from Students	(4)	0
042 Tuition - Other Districts	(5)	0
047 E-Rate Program	(6)	76,780
050 State Sources	(7)	8,721,995
100 Federal Sources - Direct	(8)	0
150 Federal Sources - Through the State	(9)	0
190 Federal Sources - Other Agencies	(10)	0
250 Transfers From Other Funds	(11)	0
Total Revenue		<u>\$12,252,176</u>

Expenditures

100 Instruction	(12)	\$5,287,961
200 Special Education Instruction	(13)	1,869,198
220 Special Education Support Services	(14)	0
300 Support Services - Students	(15)	367,485
350 Support Services - Instruction	(16)	914,581
400 School Administration	(17)	469,602
450 School Administration Support Services	(18)	394,850
510 District Administration	(19)	433,212
550 District Administration Support Services	(20)	484,919
600 Operations and Maintenance of Plant	(21)	1,498,225
700 Student Activities	(22)	596,096
780 Community Services	(23)	0
900 Other Financing Uses	(24)	0
Total Expenditures		<u>\$12,316,130</u>

Ending Fund Balance: June 30, 2027 (Subject to 10% Limit per AS 14.17.505(a))*	\$837,910
(Excluded from the 10% Limit)	\$540,000
Total Ending Fund Balance	<u>\$1,377,910</u>

** Must be greater than or equal to zero

***Note regarding Fund Balance -- 10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials**