

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION
ANALYSIS OF GENERAL AID AND EQUALIZATION AID FORMULA COMPONENTS
 Unity School District (0238)

	2016-17 FINAL AID (2015-16 DATA)	2017-18 FINAL AID (2016-17 DATA)	2018-19 FINAL AID (2017-18 DATA)	2019-20 FINAL AID (2018-19 DATA)	2020-21 July 1 ESTIMATE (19-20 BUDGET DATA)
GENERAL AID APPROPRIATION	4,584,098,000	4,584,098,000	4,656,848,000	4,740,048,000	4,903,590,000
YEAR OVER YEAR APPRO CHANGE	108,137,500	0	72,750,000	83,200,000	163,542,000
STATE PRIMARY GUARANTEE	1,930,000	1,930,000	1,930,000	1,930,000	1,930,000
STATE SECONDARY GUARANTEE	1,146,928	1,173,281	1,241,277	1,329,871	1,408,255
STATE TERTIARY GUARANTEE	558,545	573,441	594,939	621,431	656,435
PRIMARY COST CEILING	1,000	1,000	1,000	1,000	1,000
SECONDARY COST CEILING	9,538	9,618	9,729	9,781	10,280
DISTRICT MEMBERSHIP	1,110	1,083	1,082	1,090	1,079
% CHANGE IN MEMBERSHIP	0.5%	-2.4%	-0.1%	0.6%	-1.0%
DISTRICT INTER MEMBERS	0	0	0	0	0
DISTRICT INTRA MEMBERS	0	0	0	0	0
DISTRICT PRIMARY COST	1,110,000	1,083,000	1,082,000	1,090,000	1,079,000
DISTRICT SECONDARY COST	9,477,180	9,333,294	9,444,778	9,571,290	10,013,120
DISTRICT TERTIARY COST	1,985,190	2,325,425	1,630,347	1,302,784	958,015
DISTRICT TOTAL SHARED COST	12,572,370	12,741,719	12,157,125	11,964,074	12,050,135
% CHANGE IN SHARED COST	8.4%	1.3%	-4.6%	-6.1%	0.7%
DISTRICT SHARED COST/MEMBER	11,326	11,765	11,236	10,976	11,168
SECONDARY CEILING	9,538	9,618	9,729	9,781	10,280
DISTRICT SHARED COST/MEMBER AS % OF SECONDARY CEILING	118.8%	122.3%	115.5%	112.2%	108.6%
DISTRICT EQUALIZED VALUE	993,744,835	1,013,995,923	1,058,198,138	1,113,841,957	1,174,825,145
DISTRICT EQ VALUE/MEMBER	895,266	936,284	978,002	1,021,873	1,088,809
AVERAGE VALUE PER MEMBER	558,546	573,441	594,939	621,431	656,428
DISTRICT EQUALIZED VALUE/MEM AS % OF STATE AVERAGE	160.3%	163.3%	164.4%	164.4%	165.9%
DISTRICT PRIMARY AID	595,101	557,608	533,706	512,875	470,278
DISTRICT SECONDARY AID	2,079,510	1,885,276	2,003,238	2,216,709	2,271,358
DISTRICT TERTIARY AID	-1,196,779	-1,471,405	-1,049,730	-839,499	-631,017
DISTRICT TOTAL EQUALIZATION AID	1,477,832	971,480	1,487,213	1,890,085	2,110,619
PRIMARY TIER AID/COST RATIO	53.6%	51.5%	49.3%	47.1%	43.6%
SECOND TIER AID/COST RATIO	21.9%	20.2%	21.2%	23.2%	22.7%
TERTIARY TIER AID/COST RATIO	-60.3%	-63.3%	-64.4%	-64.4%	-65.9%
TOTAL AID/COST RATIO	11.8%	7.6%	12.2%	15.8%	17.5%
DISTRICT SPECIAL ADJUSTMENT A	115,691	365,863	0	0	0
DISTRICT INTER AID (CHAP 220)	0	0	0	0	0
DISTRICT INTRA AID (CHAP 220)	0	0	0	0	0
DISTRICT SPEC ADJ-CHAP 220	115,691	365,863	0	0	0
DISTRICT GENERAL AID TOTAL	1,593,523	1,337,343	1,487,213	1,890,085	2,110,619
% CHANGE IN GROSS GENERAL AID	-15.0000%	-16.0763%	11.2066%	27.0891%	11.6679%