



Livonia Public Schools
2021 Sinking Fund - Construction Cost Tracking

| | Base Contract | Potential Change Orders | Approved Change Orders | Projected Final Contract | Approved Owner Contingency | Remaining Contingency |
|------------------------------------|---------------------|-------------------------|------------------------|--------------------------|----------------------------|-----------------------|
| Roof Replacement Projects | | | | | | |
| Royal Roofing (Riley / Randolph) | \$ 2,678,800 | \$ - | \$ 4,850 | \$ 2,683,650 | \$ 160,728 | \$ 155,878 |
| MTD Construction (Hayes) | \$ 518,000 | \$ - | \$ 11,200 | \$ 529,200 | \$ 31,080 | \$ 19,880 |
| Lutz Roofing (Frost) | \$ 2,282,000 | \$ - | \$ 4,006 | \$ 2,286,006 | \$ 136,920 | \$ 132,914 |
| Roof Replacement Totals | \$ 5,478,800 | \$ - | \$ 20,056 | \$ 5,498,856 | \$ 328,728 | \$ 308,672 |
| Boiler Replacement Projects | | | | | | |
| ECS | \$ 257,951.50 | | \$ 0 | \$ 262,952 | \$ 25,795 | \$ 25,795 |
| Systemp Corporation | \$ 869,000.00 | | \$ 0 | \$ 874,000 | \$ 86,900 | \$ 86,900 |
| Totals | \$ 1,126,952 | \$ - | \$ 0 | \$ 1,136,952 | \$ 112,695 | \$ 102,695 |

Boiler Sites

- Rosedale - ECS
- Webster - ECS
- Central Office - Systemp
- Armco Bld - Systemp.
- Maintenance Bld. - Systemp
- Cooper - Systemp
- Garfield - Systemp
- Grant - Systemp