

Consider Approval of Three-Year Extension to Ferrilli Contract
for Ellucian Colleague Consultant Services

On August 24, 2022, the College entered into a three-year contract with the consulting firm Ferrilli for Ellucian Colleague Consultant Services. The initial contract will expire on November 30, 2025. However, the contract does include an option for a three-year extension.

Staff recommends a three-year extension of the contract based on the following:

- Over the past five years, Ferrilli and its employees have provided excellent service to Galveston College;
- The current annual fee will remain the same for the next three years; and
- Ferrilli will continue to provide 1 Flexpert to assist Galveston College.

The cost for this service is \$318,000 annually for three years, a total cost of \$954,000. The expected length of this contract is three years (36 months).

Galveston College investigated the option of hiring an internal ERP administrator and Internet Security Officer. Based on information collected, it was determined that it would be more advantageous to extend the contract with Ferrilli. Funding designated for the two new potential IT positions will be transferred to the Education and General Fund - Contracted Services (ERP Support): 11-51510-51210 to serve as the source of funding for the contract.