

Agenda for October 7th workshop:

- Introductions
- Coppell ISD Activity
- Overview of Process, Timeline, and End Goal
- Facility SWOT (Strengths, Weaknesses, Opportunities, and Threats analysis)
- Committee Guiding Principles and Focus Areas
- Creation of Charge for Committee

Committee Meeting Overviews

Meeting Date	Agenda
Monday, October 7, 2019	Board Visioning Workshop
Thursday, October 17, 2019	<ul style="list-style-type: none">● Facility Tour● Introductions● Process timeline, vision, end goal● Charge from Board of Trustees● Gradients of Decision Making Model● Explain Focus Areas (table groups)● Explain Guiding Principles● Explain Vision of CISD Facilities● CISD Strategic Design
Wednesday, December 4, 2019	<ul style="list-style-type: none">● Facility Tour● CISD Programs & Initiatives<ul style="list-style-type: none">○ Academics○ Fine Arts○ Athletics○ CTE/CCMR○ Technology

	<ul style="list-style-type: none"> ○ SPED and other Special Programs ● Overview of CISD Facilities including year built, renovations, current use, life cycle, etc - District Presentation
Thursday, January 30, 2020	<ul style="list-style-type: none"> ● Facility Tour ● Present following data (architects) <ul style="list-style-type: none"> ○ Facility Condition Index ○ Utilization Rate ○ Educational Adequacy Assessment ○ Facility Needs Assessment
Tuesday, February 18, 2020	<ul style="list-style-type: none"> ● Facility Tour ● Introduce template that committee will use to outline Master Plan for CISD ● Committee work to develop a plan for their focus area (feeder pattern, elementary, secondary, etc.)
Thursday, March 26, 2020	<ul style="list-style-type: none"> ● Facility Tour ● Committee work to develop a plan for their focus area (feeder pattern, elementary, secondary, etc.) ● Finalize and present plans to committee as a whole

Committee Charge Examples

The CISD Long Range Facilities Planning Committee recommendation will:

- Do first what is best for students.
- Support the district mission, values, and curricula.
- Strive for equity of facilities, defined as not being the same, but rather as supporting common educational goals of the district, including safety and security.
- Support student learning through the integration of instructionally appropriate technology.

The CISD Long Range Facilities Planning Committee is charged by the Board of Trustees to:

- represent the priorities, expectations, and values of the entire community,
- consider the needs of all of the district's students,
- use facts and data to make informed decisions,
- recommend a program that meets the district's building capacity needs for as long as possible and extends the life of facilities where possible, and
- understand the district's finances to develop short and long term goals that are fiscally sound

The independent, citizen-led body will have the charge of evaluating Coppel ISD facilities to ensure the future plans will encompass a clear connection between construction and district-wide improvements in teaching and learning. The committee will pledge to use a growth mindset when making decisions that will inspire innovation and high expectations for all CISD students.

The Coppell ISD Long Range Facilities Planning Committee will evaluate the current needs of the district and how to improve learning spaces that combine individualization, collaboration, and excellence.