

Revised Bond 2011 Proposal

DRAFT

	2011 Bond
<p>Prescott Elementary School <i>Minor renovation to entire original building, including new infrastructure, and cosmetic upgrades.</i></p> <p style="text-align: right;">Total Cost</p>	\$2,730,000
<p>Russell Academy <i>Replace windows and add a new 4,500 sf multipurpose room</i></p> <p style="text-align: right;">Total Cost</p>	\$2,040,675
<p>Sacramento Elementary School <i>Safety, security, and visibility upgrades to administration and front entry, add special programs support space, and add a new 4,500 sf multipurpose room.</i></p> <p style="text-align: right;">Total Cost</p>	\$2,723,175
<p>Shaver Elementary School <i>Add a new 4,500 sf multipurpose room</i></p> <p style="text-align: right;">Total Cost</p>	\$1,426,425
<p>Parkrose Middle School <i>Replacement middle school, new covered play, and improved site amenities (fields and parking)</i></p> <p style="text-align: right;">Total Cost</p>	\$43,558,788
<p>Districtwide Projects <i>Districtwide upgrades including security systems, technology, HVAC, asbestos abatement, and roofing.</i></p> <p style="text-align: right;">Total Cost</p>	\$9,786,419
<p>Solar Technology Requirement <i>HB 2620: 1.5% of construction cost for solar technology (pv array, day lighting, passive solar space heating, solar water heating)</i></p> <p style="text-align: right;">Total Cost</p>	\$684,236
TOTAL BOND 2011 COST:	\$62,949,718

Cost Item			Budget	Notes
Maintenance and Improvements				
1 None			\$0	
Subtotal Maintenance and Improvements			\$0	
Owner Costs		30%	\$0	
Inflation (3.25% per year)		6.5%	\$0	
TOTAL MAINTENANCE AND IMPROVEMENTS			\$0	
 Remodel and Additions				
1 Minor Renovation	40,000 SF @	\$50	\$2,000,000	
Subtotal Remodel and Additions			\$2,000,000	
Owner Costs		30%	\$600,000	
Inflation (3.25% per year)		6.5%	\$130,000	
TOTAL REMODEL AND ADDITIONS			\$2,730,000	
TOTAL PROJECT BUDGET			\$2,730,000	New Elementary \$15-20million

Cost Item		Budget	Notes
Maintenance and Improvements			
1 Replace Exterior Windows		\$450,000	
Subtotal Maintenance and Improvements		\$450,000	
Owner Costs	30%	\$135,000	
Inflation (3.25% per year)	6.5%	\$29,250	
TOTAL MAINTENANCE AND IMPROVEMENTS		\$614,250	
 Remodel and Additions			
1 New Multipurpose	5,500 SF @	\$190	\$1,045,000 including halls, toilets, storage
Subtotal Remodel and Additions		\$1,045,000	
Owner Costs	30%	\$313,500	
Inflation (3.25% per year)	6.5%	\$67,925	
TOTAL REMODEL AND ADDITIONS		\$1,426,425	
 TOTAL PROJECT BUDGET		 \$2,040,675	

Cost Item			Budget	Notes
Maintenance and Improvements				
1 None			\$0	
Subtotal Maintenance and Improvements			\$0	
Owner Costs		30%	\$0	
Inflation (3.25% per year)		6.5%	\$0	
TOTAL MAINTENANCE AND IMPROVEMENTS			\$0	
Remodel and Additions				
1 New Multipurpose	5,500 SF @	\$190	\$1,045,000	including halls, toilets, storage
2 New Admin and Front Entry	5,000 SF@	\$190	\$950,000	including support and special prgs
Subtotal Remodel and Additions			\$1,995,000	
Owner Costs		30%	\$598,500	
Inflation (3.25% per year)		6.5%	\$129,675	
TOTAL REMODEL AND ADDITIONS			\$2,723,175	
TOTAL PROJECT BUDGET			\$2,723,175	

Cost Item		Budget	Notes
Maintenance and Improvements			
1 None		\$0	
Subtotal Maintenance and Improvements		\$0	
Owner Costs	30%	\$0	
Inflation (3.25% per year)	6.5%	\$0	
TOTAL MAINTENANCE AND IMPROVEMENTS		\$0	
Remodel and Additions			
1 New Multipurpose	5,500 SF @	\$190	\$1,045,000 including halls, toilets, storage
Subtotal Remodel and Additions		\$1,045,000	
Owner Costs	30%	\$313,500	
Inflation (3.25% per year)	6.5%	\$67,925	
TOTAL REMODEL AND ADDITIONS		\$1,426,425	
TOTAL PROJECT BUDGET		\$1,426,425	

Cost Item		Budget	Notes
Maintenance and Improvements			
1 None		\$0	
Subtotal Maintenance and Improvements		\$0	
Owner Costs	30%	\$0	
Inflation (3.25% per year)	6.5%	\$0	
TOTAL MAINTENANCE AND IMPROVEMENTS		\$0	
 Remodel and Additions			
1 New Building	140,000 SF @	\$205	\$28,700,000 for 1000 students
2 Demolition	113,600 SF @	\$4.50	\$511,200
3 Covered Play	4,000 SF @	\$50	\$200,000
4 Site Construction			\$2,500,000
Subtotal Remodel and Additions			\$31,911,200
Owner Costs		30%	\$9,573,360
Inflation (3.25% per year)		6.5%	\$2,074,228
TOTAL REMODEL AND ADDITIONS			\$43,558,788
 TOTAL PROJECT BUDGET			 \$43,558,788

Cost Item			Budget	Notes
Maintenance and Improvements				
1 Security Systems Upgrade	407000 SF @	\$ 1	\$407,000	
2 HVAC Upgrade			\$4,000,000	Where identified in Facility Assess. (except PMS or Prescott)
3 Technology Upgrade	407000 SF @	\$ 0.95	\$386,650	
4 Asbestos Abatement	307000 SF @	2.00	\$614,000	Incl all schools except HS
5 Underground Injection Control Wells			\$520,500	per district consultant
6 Roof Replacement and Repair	40000 SF @	\$ 28	\$1,120,000	at russell
7 Replace all wired glass			\$121,388	Where identified in Facility Assess. Except PMS
Subtotal Maintenance and Improvements			\$7,169,538	
Owner Costs			30%	\$2,150,861
Inflation (3.25% per year)			6.5%	\$466,020
TOTAL MAINTENANCE AND IMPROVEMENTS			\$9,786,419	
 Remodel and Additions				
1 none	SF @		\$0	
Subtotal Remodel and Additions			\$0	
Owner Costs			30%	\$0
Inflation (3.25% per year)			6.5%	\$0
TOTAL REMODEL AND ADDITIONS			\$0	
TOTAL PROJECT BUDGET			\$9,786,419	