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## MEMORANDUM

TO: Centennial School Board & Jeff Holmberg, Superintendent  
FROM: Patrick Chaffey, Executive Director of Business Services  
DATE: April 07, 2025  
RE: 2025-2026 Adopted Budget Presentation

### **Background**

We are in the process of updating the 2025-2026 Budget. We will present the full budget for approval at the April 21, 2025, Board Meeting. The budget plan for 2025-2026 includes the following assumptions and adjustments:

- Forecast Plan
- Budget Adjustments & Requests
- Updated Enrollment
- Updated State Aid
- Updated Projections

### **Attachments**

2025-2026 Adopted Budget Presentation (available the night of the meeting)