



Track & Field Improvement

Writing Success Stories, One Student At A Time.

Current Conditions



- Field event areas are not in compliance with UIL and NFHS standards
- All tracks are unsafe and need full replacement
- Reed was last resurfaced in early 1990s; Kennemer never resurfaced since 1990; Byrd has no maintenance records; DHS last resurfaced 2011
- Industry standard: resurface every 8–15 years, replace every 20–30 years — all sites past recommended life

Impact on Students Programs



- There are multiple programs that use the track including our P.E. classes, adaptive P.E., and other sports programs.
- State mandated Fitnessgram
- High School Competition track meets were cancelled last year due to the condition of the track

Options Considered



- Scope of Work- Full Replacement Versus Resurfacing.
- Cost Effectiveness- Balance of Cost and Quality.
- Timeline- Now Versus Later.

Vendor Proposals



Company	Total Cost (4 tracks)	Discount Offered	Panther Stadium	Byrd MS	Kennermer MS	Reed MS	Warranty
Tarkett Sports	\$1,994,945.00	\$74,460 for all work completed at once	\$810,400	\$420,455	\$400,200	\$438,350	Panther Stadium 10-year; middle schools 5-year
Hellas	\$1,555,806.00	\$140,000 off-season multi-site discount	\$628,798	\$262,529.00	\$253,950.00	\$262,529.00	Panther Stadium 8-years Middle School 5-years
Paragon Sports	\$4,485,750.00	None noted	\$902,100	\$1,194,550	\$1,194,550	\$1,194,550	Not specified

Recommended Solution

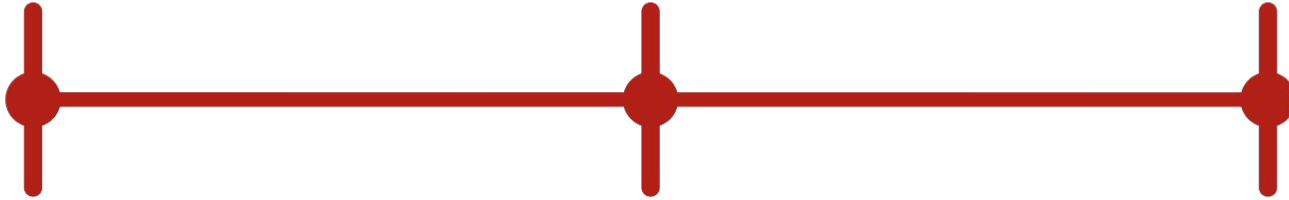


We are recommending that **Hellas Construction** be awarded the multisite track surfacing project due to our prior successful partnership on previous projects and their proven ability to work within our current budget.



- Project cost is \$1,555,806.00 plus \$600K in contingency funds
- Grand Total is \$2,155,806.00 with funding coming from our fund balance
- Life expectancy of the new facility is 10-12 years with planned maintenance (includes an 8 year warranty)

Proposed Timeline



The middle schools tracks will begin as soon as approval is received.

The high school track is scheduled to begin around the second week of November, following the conclusion of football season.

The project is expected to be completed within 45 days from start to finish. The temperature must be at least 50 degrees or higher for the curing process.

Recommendation



The administration recommends the approval of the expenditure for resurfacing of the track and field.



Questions?

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