

BUDGET AMENDMENT

DATE: February 20, 2017

AMENDMENT NUMBER: 02BA03

FUND	FUNC		DESCRIPTION	DEBIT	CREDIT
199	00		Estimated Revenue - Foundation / TRE	573,784	
199	11		Instruction		4,800
199	13		Staff Development		6,000
199	34		Transportation		192,253
199	36		Cocurricular		30,176
199	41		Administration		13,868
199	51		Maintenance		326,687
			TOTAL	573,784	573,784