



WCS D Maintenance Work Tracking Summary



1/23/2025

MAINTENANCE BUDGET

11/4/2022
 11/4/2022
 6/5/2024
 12/22/2023
 9/24/2024

Total amount budgeted in referendum \$ 6,395,000
 Bleacher Extension Referendum Amount \$ 500,000
 Approved projects amount to date \$ (14,233,593)
 Funds allocated from contingency or interest \$ 1,120,000
 Funds allocated from interest \$ 6,512,483

TOTAL FUNDS AVAILABLE \$ 293,890

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements		Completed	\$ 1,300,000
APPROVED AT 4/10/2023 BOARD MEETING				
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
APPROVED AT 4/10/2023 BOARD MEETING				
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School C02 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
APPROVED AT 5/1/2023 BOARD MEETING				
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
APPROVED AT 6/12/2023 BOARD MEETING				
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
APPROVED AT 7/10/2023 BOARD MEETING				
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
APPROVED AT 8/14/2023 BOARD MEETING				
9/11/2023	High School Signage	High School	Completed	\$ 21,500
APPROVED AT 9/11/2023 BOARD MEETING				
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
APPROVED AT 10/9/2023 BOARD MEETING				
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472
12/11/2023	Repair water heater 1	High	Completed	\$ 6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$ 2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$ 4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$ 16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$ 2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$ 3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$ 3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$ 2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$ 4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$ 8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$ 5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$ 1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$ 32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$ 50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$ 96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$ 32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$ 46,600

APPROVED AT 12/22/2023 BOARD MEETING			\$ 326,743
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed \$ 4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed \$ 29,700
1/8/2024	Water Reel with Booster	Grounds	Completed \$ 14,000
1/8/2024	Robotic Mowers	Grounds	Removed \$ 22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed \$ 55,600
1/8/2024	Fork Lift	Maintenance	Completed \$ 50,000
APPROVED AT 1/8/2024 BOARD MEETING			\$ 176,200
2/12/2024	Brush and snow blower attachments	District	Completed \$ 11,600
2/12/2024	Resurface all gym floors in district	District	Completed \$ 24,668
2/12/2024	Wood chips for school playgrounds	District	Completed \$ 14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed \$ 16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed \$ 88,600
2/12/2024	SRP card for each classroom	District	Completed \$ 7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed \$ 82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed \$ 4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed \$ 2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed \$ 87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed \$ 37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed \$ 5,000
2/12/2024	Landscaping around building	Arboretum	Completed \$ 70,000
2/12/2024	Playground sun shades	Arboretum	Completed \$ 18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed \$ 73,000
2/12/2024	Bleachers, Portable	High	Completed \$ 47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed \$ 20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed \$ 10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed \$ 20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed \$
2/12/2024	Card readers in shipping/receiving area	High	Completed \$ 9,395
2/12/2024	Door 1 storefront	High	Completed \$ 33,000
2/12/2024	Door 18 security	High	Completed \$ 934
2/12/2024	John Deere tractor plus attachments	High	Completed \$ 52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed \$ 1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed \$ 55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed \$ 8,352
2/12/2024	Solar PV expansion	Intermediate	Completed \$ 498,982
2/12/2024	Slow gym curtain	Intermediate	Completed \$ 4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed \$ 21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed \$ 19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed \$ 26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed \$ 9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed \$ 17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed \$ 4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed \$ 49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed \$ 2,730
2/12/2024	Play ground shade canopy	Prairie	Completed \$ 1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed \$ 14,484
2/12/2024	Replace carpet	Prairie	Completed \$ 32,000
2/12/2024	Downspout sink hole	Prairie	Completed \$ 3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed \$ 15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed \$ 325,000
APPROVED AT 2/12/2024 BOARD MEETING			\$ 1,848,079
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed \$ 3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed \$ 1,200
3/5/2024	District mechanic tools and tool box	District	Completed \$ 22,000
3/5/2024	Project management services for generator installation project	District	Completed \$ 5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed \$ 1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed \$ 95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed \$ 3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed \$ 826,011
3/5/2024	Video cameras	High	Completed \$ 115,000
3/5/2024	Fieldhouse projector and audio	High	Completed \$ 65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed \$ 15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed \$ 6,900
3/5/2024	Painting of field house and logos	High	Completed \$ 37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed \$ 36,356
3/5/2024	Varsity baseball shed and press box	High	Completed \$ 10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed \$ 20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed \$ 25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed \$ 66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed \$ 3,186
3/5/2024	Energy efficiency audit	Prairie	Completed \$ 3,060
3/5/2024	Gymnasium audio system	Prairie	Completed \$ 30,000
APPROVED AT 3/11/2024 BOARD MEETING			\$ 6,401,950
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed \$ (740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed \$ (1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed \$ 2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed \$ 12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed \$ 22,533
4/8/2024	Drywall cracking	Intermediate	Completed \$ 2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed \$ 43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed \$ 2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed \$ 8,445
APPROVED AT 4/8/2024 BOARD MEETING			\$ (2,085,626)
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed \$ 1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed \$ 16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed \$ 7,796

5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	25,000
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
APPROVED AT 5/13/2024 BOARD MEETING					\$ 1,668,541
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding included in the budget is to extend (2) GFCl receptacles for new siding installation. Also remove and replace Solar Junction box as needed.	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	25,000
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
APPROVED AT 6/10/2024 BOARD MEETING					\$ 436,838
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	25,000
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	25,000
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
APPROVED AT 7/8/2024 BOARD MEETING					\$ 77,919
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	Completed	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466
APPROVED AT 8/12/2024 BOARD MEETING					\$ 120,045
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
APPROVED AT 9/9/2024 BOARD MEETING					\$ 1,072,920
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Completed	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	Completed	\$	4,302
10/14/2024	Install new exit devices	High	Completed	\$	5,980
10/14/2024	Regrading the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543
10/14/2024	Replace handicap push buttons with wave sensors	Middle	Completed	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	Completed	\$	4,940
10/14/2024	Dishwasher	High	Completed	\$	28,439
10/14/2024	Ranger 570 cart	High	Completed	\$	13,992
APPROVED AT 10/14/2024 BOARD MEETING					\$ 101,432
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Completed	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	Completed	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	Completed	\$	19,075
APPROVED AT 11/11/2024 BOARD MEETING					\$ 31,860
12/9/2024	for scene programming with (5) push button switches. The	High	Completed	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High	Removed	\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	Middle	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	High	In Progress	\$	2,500
12/9/2024	Electric Strike at Door 26 (exterior) to accomodate automatic opener	Middle	Completed	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
APPROVED AT 12/09/2024 BOARD MEETING					\$ 75,095
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Veritac Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	Completed	\$	4,267
APPROVED AT 1/13/2024 BOARD MEETING					\$ 25,541
Total Approved to Date				\$	14,233,593