

June 18, 2018			
Approved and Proposed Board Amendments			
Amendment #1			
To correct function on Gilbert and Hook UIL expenditures			
Increase function 36	1,100.00		
Decrease function 11		1,100.00	Approved 11-13-2017
Amendment #2			
To record TCHR Grant 2017 -- PowerSet			
Increase function 11 for student travel and supplies	8,000.00		
Increase revenue		8,000.00	Approved 11-13-2017
Amendment #3			
To record TCHR Grant 2017 -- Workforce Industry			
Increase function 11 for student travel and supplies	8,000.00		
Increase revenue		8,000.00	Approved 11-13-2017
Amendment #4			
To record reduced allocation in ITCOR Grant			
Decrease revenues	(2,100.00)		
Decrease		(2,100.00)	Approved 11-13-2017
Amendment #5			
To appropriate record expenditure for Future Ready Library Training			
Increase function 13	12,000.00		
Decrease function 11		12,000.00	Approved 11-13-2017
Amendment #6			
To correct function on Band Uniforms/supplies			
Increase function 36	15,000.00		
Decrease function 11		15,000.00	Approved 12-18-2017
Amendment #7			
To record Education Foundation Grants and Revenue			
Increase function 11	18,306.00		
Increase Local Revenue		18,306.00	Approved 1-16-18
Amendment #8			
To assist with residential placement and correct function coding			
Increase function 13	4,000.00		
Decrease function 11		4,000.00	Approved 1-16-18
Amendment #9			
To correct allow expenditures for Ipad carts to go 1 to 1 at Chamberlin			
Increase function 11		35,000.00	Approved 1-16-18
Amendment #10			
To record TCHR Grant 2017 -- PowerSet additional funding			
Increase function 11 for student travel and supplies	1,443.00		
Increase revenue		1,443.00	Approved 2-19-18
Amendment #11			
To move funds for TCEA presentation			
Increase function 13	1,011.00		
Decrease function 11		1,011.00	Approved 2-19-18
Amendment #12			
Fund summer school Nurse			
Increase function 33	1,100.00		
Decrease function 11		1,100.00	Approved 4-16-18
Amendment #13			
NJHS start up			
Increase function 36	500.00		
Decrease function 11		500.00	Approved 4-16-18
Amendment #14			
Receive donation for Nurse's fund			
Increase Miscellaneous Revenue	80.00		
Increase function 33 expenditures		80.00	Approved 4-16-18
Amendment #15			
Nurse for summer school			
Increase function 33	1,100.00		
Decrease function 11		1,100.00	Approved 5-21-18

General Operating Funds for 2017-2018
Budget Amendments

Amendment #16			
To use funds for instrument replacement			
Increase Function 11	13,000.00		
Decrease function 36		13,000.00	Approved 5-21-18
Amendment #17			
Increase in ECAD charges			
Increase Revenue (Interest exceeding budgeted estimates)	11,020.00		
Increase Function 99 expenditure		11,020.00	Pending 6-18-18

Affect of Proposed Amendments			
Affect of Proposed Amendments	Revenues	Appropriations	Difference
Original Budget	32,659,202.00	30,189,623.00	2,469,579.00
Amendment #1	-	-	-
Amendment #2	8,000.00	8,000.00	-
Amendment #3	8,000.00	8,000.00	-
Amendment #4	(2,100.00)	(2,100.00)	-
Amendment #5	-	-	-
Amendment #6	-	-	-
Amendment #7	18,306.00	18,306.00	-
Amendment #8	-	-	-
Amendment #9	-	35,000.00	(35,000.00)
Amendment #10	1,443.00	1,443.00	-
Amendment #11	-	-	-
Amendment #12	-	-	-
Amendment #13	-	-	-
Amendment #14	80.00	80.00	-
Amendment #15	-	-	-
Amendment #16	-	-	-
Amendment #17	11,020.00	11,020.00	-
	32,703,951.00	30,269,372.00	2,434,579.00