

REVENUE REPORT

NOVEMBER 30, 2010

CODE	ACCOUNT	REVENUE	Original Budget	10-11 PERCENTAGE	09-10 PERCENTAGE
5711	TAXES, CURRENT YEAR	1,552,542	13,721,655	11.31	9.75
5712	TAXES, PRIOR YEAR	37,712	50,000	75.42	-2.72
5716	PENALTY & INTEREST	14,018	60,000	23.36	10.39
5719	OTHER TAX REVENUE	589	1,000	58.93	32.71
5739	TUITION AND FEES	1,650	15,000	11.00	30.17
5742	INTEREST ON TEMP. INVESTMENTS	12,935	30,800	42.00	6.64
5743	RENT	153	1,000	6.53	0.00
5749	OTHER REV.FROM LOCAL SOURCES	6,698	12,000	55.81	27.62
5751	FOOD SERVICE ACTIVITY	219,293	645,000	34.00	31.96
5752	ATHLETIC ACTIVITY	106,115	150,550	70.48	111.52
57--		1,951,705	14,687,005	13.29	11.39
5811	PER CAPITA APPORTIONMENT	278,662	256,648	108.58	7.98
5812	FOUNDATION SCHOOL PROGRAM	5,218,123	7,809,609	66.82	72.17
5829	STATE PROGRAM REVENUES - TEA	127,668	969,847	13.16	15.96
5831	TRS ON-BEHALF PAYMENTS	215,175	797,142	26.99	26.67
58--		5,839,628	9,833,246	59.39	62.72
5921	NSLP - SCHOOL BREAKFAST	9,791	35,000	27.97	29.13
5922	NSLP - SCHOOL LUNCH	57,617	217,000	26.55	28.39
5923	USDA DONATED COMMODITIES	8,299	15,000	55.33	119.33
5929	FED.REVENUE FROM TEA	127,608	703,589	18.14	27.67
5941	IMPACT AID (84.041)	0	75,000	0.00	0.00
59--		203,315	1,045,589	19.45	11.54
7912	SALE OF PROPERTY	0	500	0.00	0.00
79--		0	500	0.00	0.00
	TOTALS	7,994,648	25,566,340	31.27	30.62