

**MEDFORD SCHOOL DISTRICT 549C**  
**2026-2027 Budget Approval Levels**  
 May 14, 2026

<b>General Fund</b>		<b>\$ 222,447,908</b>
<i>District permanent tax rate</i>	\$	4.4123
<i>(per \$1,000 of assessed value)</i>		
 <b>Special Revenue Funds</b>		
Federal Programs	10,043,834	
State and Local Programs	2,656,392	
PERS Reserve	1,662,400	
Physical Education Expansion (PEEK)	540,000	
Secondary Athletics	1,033,249	
Food Service	8,214,332	
Project Reserves	7,190,390	
NMHS Gym Rebuild	18,056,055	
Chromebook Reserve	3,773,918	
Measure 98	3,526,537	
Measure 99	307,448	
Literacy Grant	1,250,000	
Student Investment Act	13,764,846	
<b>Total Special Revenue Fund</b>	72,019,400	<b>72,019,400</b>
 <b>Debt Service Funds</b>		
General Obligation School Bonds	13,149,256	
Pension Obligation Bonds	5,433,144	
2021 Full Faith & Credit Bonds	1,200,069	
<b>Total Debt Service Fund</b>	19,782,469	<b>19,782,469</b>
<i>Total tax to be levied for debt service</i>	\$	<i>12,900,000</i>
 <b>Capital Service Funds</b>		
Capital Projects Fund	581,317	
<b>Capital Service Funds</b>	581,317	<b>581,317</b>
 <b>Health Insurance Fund</b>		
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 <b>Trust and Agency Funds</b>		
Student Body	3,591,870	
Student Scholarships Trust	714,222	
<b>Total Trust and Agency Funds</b>	4,306,092	<b>4,306,092</b>
 <b>Total 2026-27 Approved Budget - All Funds</b>		 <b>\$ 319,137,187</b>