

### ITEM FOR INFORMATION

## TRANSPORTATION DEPARTMENT ANNUAL REPORT 2024-25

# **SUMMARY**

The Transportation Department updates the school board annually regarding its activities and accomplishments and its upcoming goals.

## **BACKGROUND**

The Transportation Department is responsible for the daily transportation of approximately 25,000 students to and from school, as well as for curricular, extracurricular and athletic trips. The department consists of approximately 305 employees, including 260 drivers, 15 repair technicians and 30 other staff.

Operating on a \$29 million budget, the department manages 320 school buses that collectively travel over 3 million miles each year. The State School Fund reimburses the district for 70% of all education-related transportation costs, including depreciation on school buses and other vehicles operated by the department.

# **RECOMMENDATION**

Staff will present information on the Transportation Department. No action is needed.