



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Subject: Consider and possible Board action on the adoption of the Official Budget for the 2025-2026 School Year
Date: June 18, 2025

HISTORY:

The budget introduction meeting was held on December 18th, a budget planning meeting was held on March 26th, followed by a budget workshop on May 21st, then budget updates on June 11th and the budget adoption is being held on June 18th.

RATIONALE:

The purpose of this agenda item is to adopt the budget in accordance with section 44 of the Texas Education Code.

BUDGET IMPACT:

The budget for approval is attached.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the general fund and debt service funds as presented.

Please check one: ☒ For approval ☐ Report / Information only ☐ Recognition only

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district