Pre-Referendum Planning Proposed Work Plan October 25, 2018



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	Pre-Referendum Planning Tasks	Se		018	15	22		Oct 6	20	Nov 3	17		Dec 1	15	22	29		201		Feb 2		16	23	Mar 2	9	16	23	30 A		3 2	20 27
	Facility Evaluation Plans: WSN architects and engineers collect field data on current building and site, review zoning requirements and relevant building code standards, and estimate construction cost of repair items																														
	Buildings and Grounds Committee Meetings 1 & 2: Review Facility Evaluation Plans	·																													
	Buildings and Grounds Committee Meeting 3: Project Kick-off	Γ									abalbas a																				
	Review Pre-Referendum Work Plan and District's project list; refine and finalize Set project goals and understanding for Task Force's feedback																														
	Review District's guiding principles (if any established) and discuss value in potential information gained from a community survey																														
ent	Obtain site survey of current land (if necessary)	L	1		4		_					_				_											_	_	1	_	
Plan Development	Task Force Meeting 4: Review and discuss project goals and understanding																														
	Develop space program needs for elementary and secondary schools as well as additional school programs												de																		
	School Board Work Session: Review building program and project budget estimate																														
Phase I - I	Develop concepts for the building plan and site; Study enrollment trends and building capacity																\$ EX	14.615	100 10												
Pha	Buildings and Grounds Meeting 5: Review existing site data and building plan concepts																														
	District reviews/gathers feedback from Staff; WSN creates assignment breakdown of Facility Evaluation items for possible inclusion in future referendum																			10 miles	(marki)	seal.									
	Buildings and Grounds Committee Meeting 6: Download and synthesize information gained from Staff and future referendum Facility Evaluation items																						A								
	Make refinements based on Staff feedback and Buildings and Grounds Committee direction; Meet with MDE and the State to review project																							s (\$44)	Av.						
	District Task Force Meeting 7: Review building plan concepts, total project estimated costs and tax impacts																									4					
	School Board Meeting 8: Review building plan concepts, total project cost estimate and tax impacts with full School Board																										_				
	Revise design based on School Board direction																												Sec.	120	
100	Develop interior building model																														

^{*} Completed as part of the Facility Evaluation



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	Pre-Referendum Planning Tasks	Apr 27	May 4	11	18	25	June 8	15	22	29	July 6	13	20	27	Aug 10	17	24	31	Sep	14	21	28	Oct 5	12	19	26	Nov 2	9
	Buildings and Grounds Committee Meeting 9: Present refined building plan concepts and interior "building look"																											
	Refine and finalize concept plans, site design (if necessary) and interior model		ALC:	NEED!																								
Campaign	Buildings and Grounds Committee Meeting 10: Review construction delivery methods and based on Buildings and Grounds Committee direction finalize project cost estimate				<u> </u>	li i i i																						
	School Board Meeting 11: Final review of building renovation options with full School Board								4																			
Community	Pending Board approval; complete Department of Education Review and Comment submittal										Kint .																	
1 1	School Board Meeting 12: Review completed Department of Education Review and Comment submittal and recommend approval for submission to the Commissioner of Education												4															
Phase II	Submit application to MDE for Review and Comment (up to 60 days)														territ	180		100	a galact		1 4700							
	Publish/submit for special election requirements (see Ehlers timeline)														N _e		7	94.0				42.75	Service.	e ide				
	Develop plan for community information campaign prior to referendum																										1	
	Present options to community prior to referendum																											

