

**Keller Independent School District**

**Construction Budget Summary**

**Keller High School Additions, Renovations, and Fire Suppression System Installation.**

**Keller High School Additions & Renovations Project out of the 2005 Bond Program.**

Construction Budget Amounts	
Keller High School Classroom Additions Project	\$ 1,331,133
Keller High School Kitchen Renov. & Addition	\$ 1,090,392
KHS Existg Field House Foundation Reinforcement	\$ 123,600
<b>Total Budget for Construction from 2005 Bond Program</b>	<b>\$ 2,545,125</b>

Construction - Actual Amounts	
Construction GMP for Classroom Addition and Field house Foundation Reinforcement	\$ 1,581,357
Construction GMP for Kitchen Addition & Renovation Project, as well as leveling the floor in the Cafeteria.	\$ 911,108
<b>Total Actual Cost for Construction</b>	<b>\$ 2,492,465</b>

**Keller High School Fire Suppression System Project funded out of Interest out of the 2000 Bond Program.**

Construction Budget Amounts	
Original Budget Estimated to be taken from 2000 Bond Program Interest.	\$ 1,000,000
<b>Total Budget for Fire Suppression System Project.</b>	<b>\$ 1,000,000</b>

Construction - Actual Amounts	
Construction GMP to install a Fire Suppression System in approximately 225,000 Square Feet of classroom and instruction space within the existing building.	\$ 1,374,075
<b>Total Actual Cost for Construction</b>	<b>\$ 1,374,075</b>

**Alternate to replace existing Food Service Equipment and Appliances in Existing Kitchen out of Food Service Fund Balance.**

Food Service Fund Balance.	
Available Food Service Fund Balance for replacement of existing equipment and appliances as of Year End 2005	\$ 1,083,000
<b>Total Available Funds for Replacement of Equipment.</b>	<b>\$ 1,083,000</b>

Construction - Actual Amounts	
Alternate to replace existing Food Service Equipment and Appliance in Existing Kitchen.	\$ 559,025.00
<b>Total Cost Summary for Equipment/Appliances.</b>	<b>\$ 559,025.00</b>