

Keller Independent School District

Construction Budget Summary

Keller High School Additions, Renovations, and Fire Suppression System Installation.

Keller High School Additions & Renovations Project out of the 2005 Bond Program.

Construction Budget Amounts

Keller High School Classroom Additions Project	\$ 1,331,133
Keller High School Kitchen Renov. & Addition	\$ 1,090,392
KHS Existg Field House Foundation Reinforcement	\$ 123,600
Total Budget for Construction from 2005 Bond Program	\$ 2,545,125

Construction - Actual Amounts

Construction GMP for Classroom Addition and Field house Foundation Reinforcement	\$ 1,581,357
Construction GMP for Kitchen Addition & Renovation Project, as well as leveling the floor in the Cafeteria.	\$ 911,108
Total Actual Cost for Construction	\$ 2,492,465

Keller High School Fire Suppression System Project funded out of Interest out of the 2000 Bond Program.

Construction Budget Amounts

Original Budget Estimated to be taken from 2000 Bond Program Interest.	\$ 1,000,000
Total Budget for Fire Suppression System Project.	\$ 1,000,000

Construction - Actual Amounts

Construction GMP to install a Fire Suppression System in approximately 225,000 Square Feet of classroom and instruction space within the existing building.	\$ 1,374,075
Total Actual Cost for Construction	\$ 1,374,075

Alternate to replace existing Food Service Equipment and Appliances in Existing Kitchen out of Food Service Fund Balance.

Food Service Fund Balance.

Available Food Service Fund Balance for replacement of existing equipment and appliances as of Year End 2005	\$ 1,083,000
Total Available Funds for Replacement of Equipment.	\$ 1,083,000

Construction - Actual Amounts

Alternate to replace existing Food Service Equipment and Appliance in Existing Kitchen.	\$ 559,025.00
Total Cost Summary for Equipment/Appliances.	\$ 559,025.00