NDSEC PROFILE
FY 2020-21

PROGRAM	LOCATION	2020-21 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW
Language and Social Support Opportunities - 3 Classes																															
McVey (K-3)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0					210	465	168	0	0			0	0	0
Murphy (K-1)	Medinah Primary	6	0	0	0	1	4	1	0	0	0	0	JZ	1	3		0					180	375	195	21	95			10	0	0
Spain (1-2)	Spring Hills	6	2	0	1	1	1	1	0	0	0	0	JZ	1	3		0					198	425	80	0	0			10	0	0
Other																															
LASSO	**TOTALS**	**19**	**8**	**0**	**1**	**3**	**5**	**2**	**0**	**0**	**0**	**0**		**3**	**9.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**588**	**1265**	**443**	**21**	**95**	**0**	**0**	**20**	**0**	**0**
ECSE - 3 (.5) day Classes																															
Kimball AM Classroom (Remote)	ECEC	6	0	0	0	1	0	1	4	0	0	0	KS	0.5	0.5	0.5						185	505	165	43.75	47.5			0	0	0
Kimball PM Classroom	ECEC	5	0	0	0	1	0	2	2	0	0	0	KS	0.5	0.5	0.5						115	440	160	82.5	40			229	0	0
Wegner AM Classroom	ECEC	3	0	0	0	1	0	0	2	0	0	0	KS	0.5	1							120	243.75	80	47.5	20			0	0	5
Wegner PM Classroom (Remote)	ECEC	7	3	0	0	0	0	0	4	0	0	0	KS	0.5	1		1					170	508.75	165	130.75	0			0	0	0
ECSE	**TOTALS**	**21**	**3**	**0**	**0**	**3**	**0**	**3**	**12**	**0**	**0**	**0**		**2**	**3**	**1**	**1**	**0**	**0**	**0**	**0**	**590**	**1697.5**	**570**	**304.5**	**107.5**	**0**	**0**	**229**	**0**	**5**
Academic Life Skills - 9 Classes																															
Passarelli (K-2)	DuJardin Primary	5	0	0	1	0	0	1	3	0	0	0	AR	1	1.5		1.5					140.0	445.0	132.5	21.0	110.0			0.0	0.0	27.0
Bogue (3-5)	DuJardin Int.	6	1	0	2	0	0	0	3	0	0	0	AR	1	1.5		1.5					222.5	522.5	210.8	5.0	170.0			5.0	10.0	0.0
Marino (3-5)	Medinah Int.	5	0	0	4	1	0	0	0	0	0	0	AR	1	2.0		0.0					144.8	367.5	163.8	23.0	145.0			485.0	0.0	10.0
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	NM	1	1.0	1.0	2.0					170.0	468.5	56.3	10.0	100.0			150.0	0.0	2.0
Richardson (6-7)	Peacock JH	8	0	0	4	3	1	0	0	0	0	0	NM	1	2.0		1.0					225.0	515.0	187.5	35.5	157.5			238.8	0.0	20.0
Clark (6-8)	Westfield JH	12	0	0	0	0	2	3	7	0	0	0	AR	1	3.0		1.0					323.8	757.5	382.5	0.0	255.0			232.5	70.0	0.0
Hibbs (HS)	Fenton HS	11	0	0	0	0	0	0	0	11	0	0	NM	1	2.0	1.0	1.0					262.5	592.5	138.8	50.0	150.0			3.8	7.5	20.0
DiPietro (HS) (9-10)	Lake Park East	7	0	0	0	0	0	0	0	0	6	1	NM	1	1.0	1.0	2.0					287.5	393.8	189.3	80.0	187.5			85.0	0.0	0.0
Linden (HS) (11-12)	Lake Park West	5	0	0	0	0	0	0	0	0	5	0	NM	1	1.0		1.0					135.0	225.0	173.0	46.0	127.5			15.0		
Walker (HS)	Lincoln	7	0	0	0	0	0	0	0	0	2	5	KW	1	1.0		1.5	3.5				5.0	187.5	53.0	61.0	0.0			980.0	5.0	5.0
Other																											0.2				
Academic Life Skills	**TOTALS**	**74.0**	**9.0**	**0.0**	**11.0**	**4.0**	**3.0**	**4.0**	**13.0**	**11.0**	**13.0**	**6.0**		**10**	**16**	**3**	**12.5**	**3.5**	**0**	**0**	**0**	**1916.0**	**4474.8**	**1687.3**	**331.5**	**1402.5**	**0.2**	**0.0**	**2195.0**	**92.5**	**84.0**
TRANSITION - 2 Classes																															
Molenda/Trans 1	TLC	5	0	0	0	0	0	0	0	5	0	0	NM	1	1.0		0.0					112.5	97.5	0.0	0.0	0.0			0.0	0.0	0.0
Nemes/Trans 2	TLC	7	0	0	0	0	0	0	0	3	3	1	NM	1	1.0	1.0	1.0					25.0	357.5	100.0	5.0	0.0			0.0	0.0	0.0
Other																											0.8	1.7			
Transition	**TOTALS**	**12**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**3**	**1**		**2**	**2.0**	**1**	**1**	**0**	**0**	**0**	**0**	**137.5**	**455**	**100**	**5**	**0**	**0.8**	**1.7**	**0**	**0**	**0**
Social Support Elem - 4 Classes																															
Gipson (7-8)	Peacock	6	2	0	1	2	1	0	0	0	0	0	KG	1	2.0		0.0					201.3	30.0	3.8	0.0	0.0			0.0	0.0	0.0
Horn (6-7)	Roselle Middle	6	1	0	0	1	0	3	1	0	0	0	KG	1	3.0		0.0					175.0	200.0	39.0	0.0	30.0			0.0	0.0	0.0
Sommers (4-5)	Spring Hills	5	2	0	1	1	0	1	0	0	0	0	KG	1	2.0	1.0	0.0					152.5	60.0	11.6	0.0	0.0			0.0	0.0	0.0
Flannery (K-2)	Tioga	7	4	0	2	0	1	0	0	0	0	0	KG	1	3.0		0.0					250.0	125.0	122.0	0.0	0.0			0.0	0.0	0.0
Other																															
Social Support - Elem	**TOTALS**	**24**	**9**	**0**	**4**	**4**	**2**	**4**	**1**	**0**	**0**	**0**		**4**	**10.0**	**1.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**778.8**	**415.0**	**176.4**	**0.0**	**30.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Social Support Lincoln Academy - 4 Classes																															
Pinnella (Pri. Inter.)	Lincoln Academy	8	2	2	0	2	0	1	0	0	0	1	KW	1	3.0		1.0					470.0	225.0	250.0	0.0	30.0			630.0	0.0	0.0
Lambert (Inter. Middle)	Lincoln Academy	6	1	2	1	0	0	0	0	0	0	2	KW	1	1.0		0.0					355.0	0.0	2.5	0.0	0.0			0.0	0.0	0.0
Hayduck (HS)	Lincoln Academy	6	0	0	0	0	0	0	0	3	3	0	KW	1	1.0		0.0					420.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	4	3	0	KW	1	1.0		0.0					335.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Other																1.0												0.3			
Social Support - LA	**TOTALS**	**27**	**3**	**4**	**1**	**2**	**0**	**1**	**0**	**7**	**6**	**3**		**4.0**	**6.0**	**1.0**	**1.0**	**0.0**		**0.0**	**0.0**	**1580.0**	**232.5**	**252.5**	**0.0**	**30.0**	**0.0**	**0.3**	**630.0**	**0.0**	**0.0**
Floating Substitute Paraprofessional															**2.0**																
Floating Substitute Teacher														**1.0**																	
TOTAL NDSEC PROGRAMS	**177.0**	**177.0**	**32**	**4**	**17**	**16**	**10**	**14**	**26**	**26**	**22**	**10**		**26.0**	**48.00**	**7.00**	**15.50**	**3.5**	**2.0**	**0.4**	**1.7**	**5589.8**	**8539.8**	**3228.6**	**662.3**	**1665.0**	**1.0**	**2.0**	**3074.0**	**92.5**	**89.0**
OUT OF COOP. PLACEMENT																															
Private Day Placement Students		56	3	11	3	2	0	3	2	16	16																				
Public to Public Placement Students		6	2			1					3																				
Residential Placement Students		1									1																				
OUT OF COOP. TOTALS		**63**	**5**	**11**	**3**	**3**	**0**	**3**	**2**	**16**	**20**	**0**																			
NDSEC & Out of Coop	**240.0**	***240.0***	***37.0***	***15.0***	***20.0***	***19.0***	***10.0***	***17.0***	***28.0***	***42.0***	***42.0***	***10.0***		***26.0***	***48.0***	***7.0***	***15.50***	***3.5***	***2.0***	***0.4***	***1.7***	***5589.8***	***8539.8***	***3228.6***	***662.3***	***1665.0***	***1.0***	***2.0***	***3074.0***	***92.5***	***89.0***

NDSEC PROFILE
FY 2020-21

Hearing Itinerant Min/Wk		*1732*	*500*	*215*	*200*	*90*	*0*	*180*	*180*	*83*	*284*	*0*
Vision Itinerant Min/Wk		*636*	*85*	*422*	*47*	*23*	*14*	*0*	*0*	*40*	*0*	*5*
O & M Min/Wk		*140*	*0*	*120*	*0*	*0*	*0*	*0*	*0*	*20*	*0*	*0*
APE - Avg.Min./Wk		**1678**	**165**	**0**	**220**	**158**	**145**	**40**	**423**	**150**	**348**	**30**
Nursing Minutes		**1642**	**150**	**0**	**260**	**483.8**	**10**	**167.5**	**309**	**3.75**	**57.5**	**200**
OT-Avg.Min./Wk		**3500**	**622**	**48**	**323**	**308**	**291**	**291.5**	**832**	**139**	**543**	**104**
PT-Avg.Min./Wk		**730**	**152**	**0**	**60**	**61**	**23**	**24**	**176**	**50**	**126**	**60**
SLP - Avg. Min/Wk		**9210**	**1596**	**75**	**1036**	**695**	**700**	**850**	**2248**	**870**	**943**	**198**
SW - Avg. Min./Wk		**5907**	**1141**	**260**	**499**	**510**	**391**	**490**	**745**	**860**	**798**	**213**

NDSEC OFFICE	***FTE***
Executive Director	1.00
Assitant Director	1.00
Director of Business & Building Operations	1.00
IST Program Consultants	2.00
Coordinators	6.50
Technology Coordinator	1.00
Executive Assistant	1.00
Asst.to Assistant Director	1.00
Student Claims/Accounts Receivable	1.00
Payroll/Bookkeeper	1.00
Student Data Entry Assistant	1.00
Student Services Assistants	4.00
Assistive Tech.	1.00
Mobility Driver	1.00
Totals	**23.50**

2020-2021 User Fee Agreements	***#2***	***#4***	***#7***	***#10***	***#11***	***#12***	***#13***	***#100***	***#108***	***Non-Mbr***	***User Fee Totals***	***Non-User Fee Totals***	***Grand Total FTE***
Aide	4.00	1.00	2.00				2.00	1.00	2.50	3.00	15.5	48.0	**63.5**
RBT									1.00		1.0	6.0	**7.0**
Coordinator			0.60		0.80	0.50		0.50			2.4	4.1	**6.5**
APE	0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.2	1.8	**3.0**
Nurse (1:1)/Program Nurses									1.50	2.00	3.5	2.3	**5.8**
Nurse (RN/Certified)			0.10	2.00			0.30				2.4	0.7	**3.1**
Occupational Therapist			0.60	1.00	0.60	0.40	1.00	0.05	0.15		3.8	3.2	**7.0**
Physical Therapist	0.60		0.20	0.05	0.05	0.05	0.40		0.05		1.4	1.2	**2.6**
Psychologist			0.30		0.60		1.00	0.40			2.3	1.0	**3.3**
Psychologist Intern											0.0	1.0	**1.0**
Social Worker			0.50								0.5	6.0	**6.5**
Social Worker Intern											0.0	2.0	**2.0**
Speech Pathologist			0.50		0.20	1.00	0.40		0.20		2.3	6.7	**9.0**

.05 = 60 min/week