

**FOOD SERVICE APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the Food Service Budget for Mendon Community Schools
for the fiscal year 2025 - 2026 be allocated as follows:

ACCOUNT		2023-2024	2024-2025	2024-2025	2025-2026
<u>CODE</u>	<u>DESCRIPTION</u>	<u>FINAL</u> <u>AUDITED</u>	<u>PROPOSED</u>	<u>FINAL</u> <u>NON-AUDITED</u>	<u>PROPOSED</u>
<u>FUND EQUITY - beginning of year</u>		141,219	179,485	179,485	108,266
<u>REVENUE</u>					
100	Local	31,612	30,000	26,100	27,500
300	State	92,568	105,000	112,076	103,000
400	Federal	314,586	272,000	289,007	276,000
500	Incoming Transfers	-	-	-	-
	TOTAL REVENUES	438,764	407,000	427,183	406,500
<u>EXPENDITURES</u>					
	Food Service	400,498	392,900	498,402	432,020
	TOTAL EXPENDITURES	400,498	392,900	498,402	432,020
	CHANGE IN FUND EQUITY	38,266	14,100	(71,219)	(25,520)
<u>FUND EQUITY - end of the year</u>		179,485	193,585	108,266	82,746
Fund Equity to Total Expense		44.82%	49.27%	21.72%	19.15%