



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **May 7, 2019**

TITLE: **Approval of Facility Rental Program Fees**

BACKGROUND:

Governing Board Policy KF requires the establishment of reasonable fees for the rental of District property as defined by the aforementioned policy and by Arizona Revised Statutes referenced therein. "Reasonable use fee" means an amount that is at least equal to the school district's cost for utilities, services, supplies or personnel that the school provides to the lessee pursuant to the terms of the lease.

1. Current fee schedule for Student A/V Support is \$13.00 per hour. With the change in the State minimum wage law increasing wages to \$12.00 per hour effective January 1, 2020, the District will not have sufficient revenue to cover the additional student wages, retirement contributions, and payroll taxes imposed. It is recommended that the fee for Student A/V Support be increased to \$15.00 per hour.

2. Current fee schedule for Custodial support during regular shift hours is \$13.00 per hour. With the change in the State minimum wage law increasing wages to \$12.00 per hour effective January 1, 2020, the District will not have sufficient revenue to cover the additional wages, retirement contributions, and payroll taxes imposed. It is recommended that the fee for Custodial support be increased to \$15.00 per hour.

3. The Fixed Public Address System/PA System is \$25 per hour. This cost included a person to run the system. An A/V Technician costs \$35/hour. It is recommended the PA System rental rate be changed to \$25 per use with an A/V Tech to run the equipment for an additional \$35/hour.

The current rental rate fee schedule with these changes indicated is attached for review with the changes highlighted in yellow. No other changes are recommended at this time.

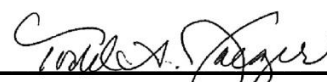
RECOMMENDATION:

The Administration recommends the Governing Board approve the proposed Facility Rental Rates presented for the 2019-2020 school year.

INITIATED BY:


James Burns, Executive Manager, Operational Support

Date: April 25, 2019


Todd A. Jaeger, J.D., Superintendent